

9-1990

University Statistical Abstract - 1990

Office of Administration and Planning
Governors State University

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**University Statistical Abstract
Office of Administration and Planning**

September, 1990

PREFACE

The University Statistical Abstract 1990 compiles and summarizes information published in the reports of the Office of Administration and Planning between the years 1981 and 1990. While this overview of Governors State University documents the development and trends over the years, it is also intended to serve as a quick reference for planning, marketing, and proposal writing efforts by various units within the University.

The University Statistical Abstract 1990 is divided into six major sections. The first five sections focus on internal data and comparisons and consist of: 1) Admission, Enrollment and Degree Conferred Data, 2) Academic Productivity Data, 3) Financial Resources, 4) Professional Personnel Data, and 5) Library Resources. The final section presents State-wide Comparative Data on enrollments, credit hours, and finances.

Given the scope and nature of this document, its compilation is possible only through assistance from a number of dedicated staff. In recognition of this fact, appreciation is extended to personnel in Student Affairs and Services, University Library, Business Office, Administration and Planning and the Word Processing Center whose efforts made this University planning tool a reality. Readers are encouraged to identify data needs not met by existing tables in this document and to contribute suggestions for improving future editions.

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GOVERNORS STATE UNIVERSITY MISSION STATEMENT

Governors State University serves primarily the Chicago metropolitan area as well as areas to the south and west of the campus by providing liberal arts, science, and professional preparation at the upper-division and master's levels. In developing its academic programs, the University gives priority to providing instruction designed to meet the educational needs and concerns of those residing in its service region. The University provides access to education for all citizens of the region but gives special emphasis to serving adult, minority, female, and economically disadvantaged students.

Attention to and involvement with the needs of its service region enables the University to attract clientele and to continually improve both the quality and the delivery of its instructional programs. Special emphasis is given to offering programs in fields where entry-level employment and career advancement opportunities exist within the region and to providing advanced training in areas with high employment opportunities. At the same time, special concern is given to the development of liberal education to ensure that graduates of the University's programs are not only competent in their chosen professions, but also are broadly educated and prepared for continual learning.

The University recognizes that providing service to a diverse clientele over a wide geographic area requires significant levels of off-campus instruction and may require different approaches to instructional delivery, such as mediated instruction. It also recognizes that effectively serving its clientele requires the development of instructional programs which are an effective blend of the traditional and more experiential instructional modes--internships, practica, and field training. Such linkages constitute an important foundation for community service and provide an additional dimension to the University's instructional

programs. Community-University relationships also are fostered by delivery of services in cooperation with business, education, government and health enterprises; through assistance to regional and community development; and through sponsorship of cultural events.

Finally, the University recognizes that its diverse clientele may have academic needs quite different from those of the traditional college student. Developing needed dimensions of academic support--student services, learning assistance, advisement, and adult reentry programs--is thus an important part of the University's mission.

GOVERNORS STATE UNIVERSITY PROFILE

TYPE: Public, two-year upper-division and graduate.

SPONSORSHIP AND CONTROL: State; Board of Governors of State Colleges and Universities, comprised of nine members responsible for five state universities: Chicago State, Eastern Illinois, Governors State, Northeastern Illinois, and Western Illinois.

ENROLLMENT FALL 1989:

Total Headcount	5,314	
50.6% Undergraduate		49.4% Graduate
64.7% Female		35.3% Male
14.9% Full-Time		85.1% Part-time
98.0% Illinois Resident		2.0% Non-Illinois Resident
20.0% Minority		80.0% White/Other

FACULTY: Full-time faculty numbers approximately 137, 73% with doctorates

LIBRARY: 223,679 Book Titles; 3,445 Films; 21,530 Non-Print holdings; 1,810 Serials/Periodicals

FINANCES:

Total Operating Budget FY89:	\$24,889,900
Income Sources:	
General Revenue:	65%
Income Fund:	19%
Nonappropriated:	16%

CAMPUS: Located in southern Chicago suburban area on 750-acre campus, with three lakes, and several nature trails. The main building is a remarkable structure, nearly one-quarter mile long, with large open areas which integrate the facility with the surrounding landscape.

MAJORS: 22 Undergraduate and 22 Graduate programs.

DEGREES: Bachelor of Arts, Bachelor of Health Administration, Bachelor of Health Science, Bachelor of Science, and Bachelor of Social Work.
Master of Arts, Master of Business Administration, Master of Health Administration, Master of Health Science, Master of Public Administration, and Master of Science.

**Admissions, Enrollment,
Degrees Conferred**



CONTENTS OF SECTION 1

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Graphs

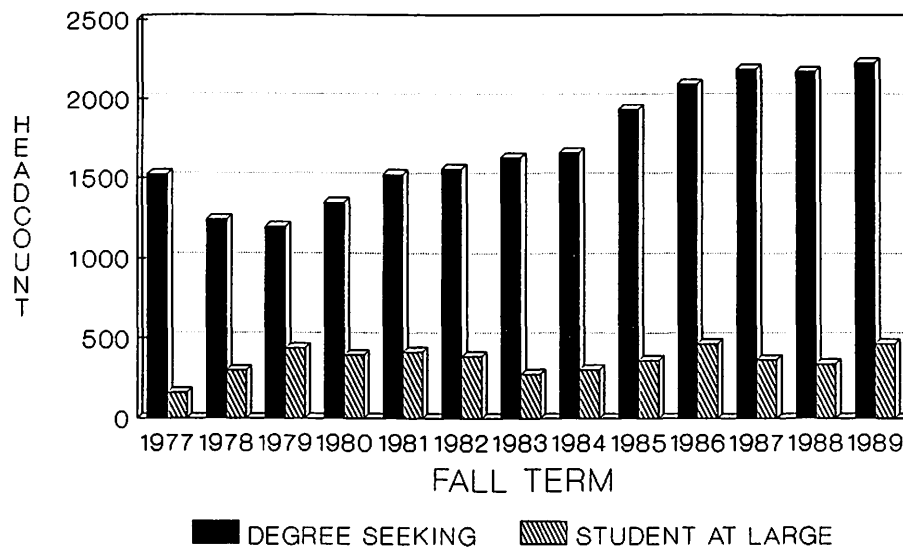
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UNDERGRADUATE HEADCOUNT

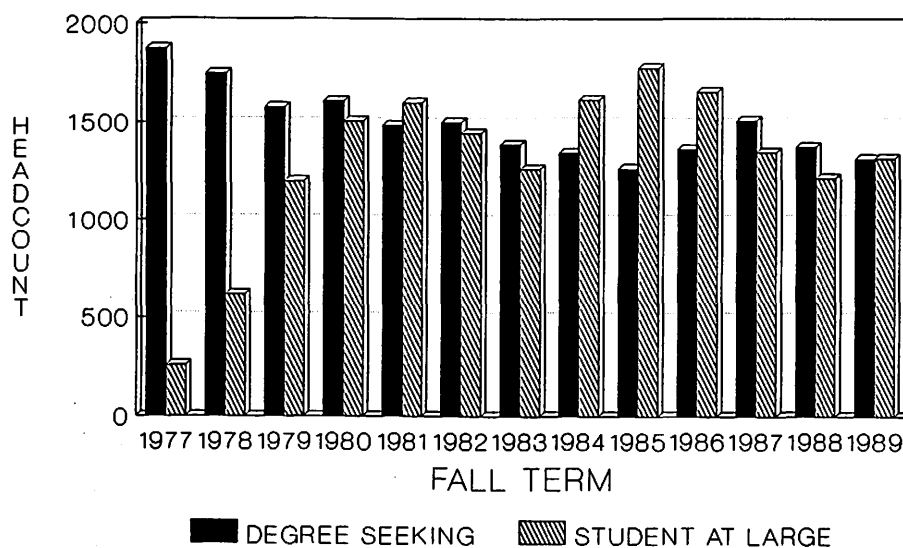
DEGREE SEEKING & STUDENT AT LARGE



SOURCE: BOG ENROLLMENT REPORTS

GRADUATE HEADCOUNT

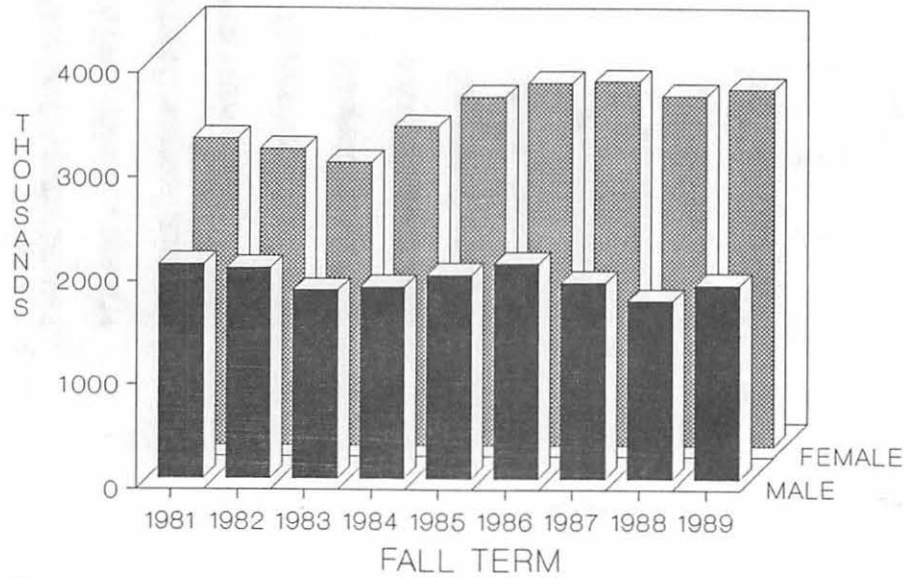
DEGREE SEEKING & STUDENT AT LARGE



SOURCE: BOG ENROLLMENT REPORTS

ENROLLMENT by GENDER

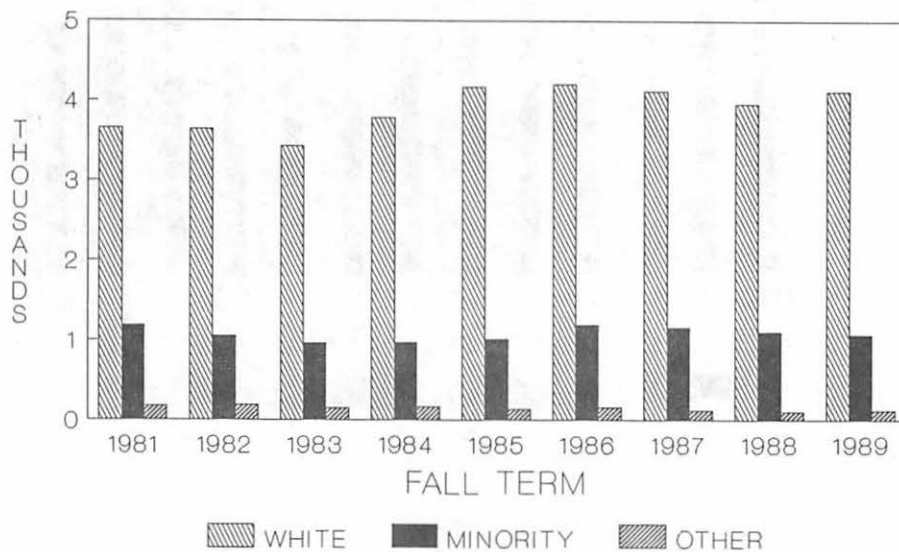
FALL 1981 - FALL 1989



See Table 1-4

ENROLLMENT by ETHNIC GROUP

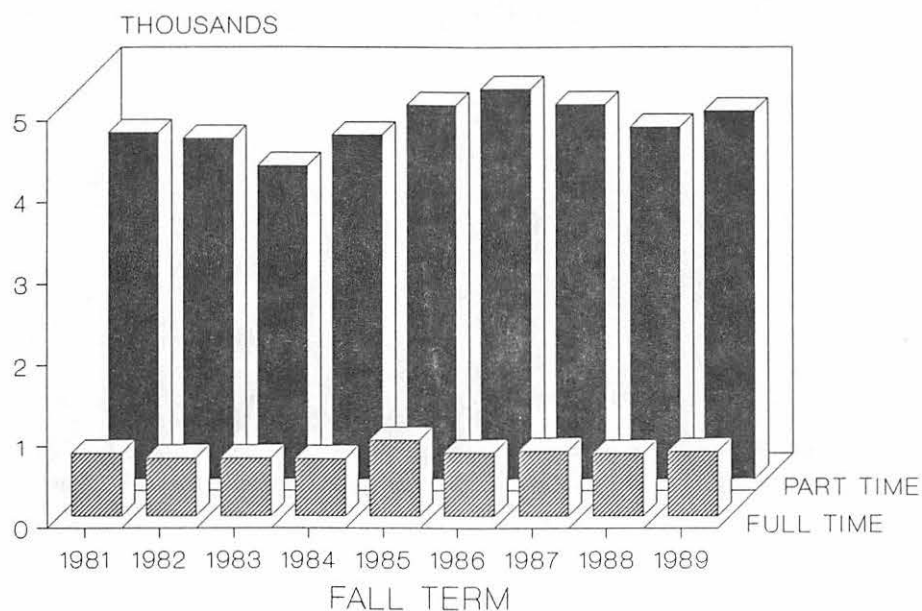
FALL 1981 - FALL 1989



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ENROLLMENT by FULL-TIME/PART-TIME

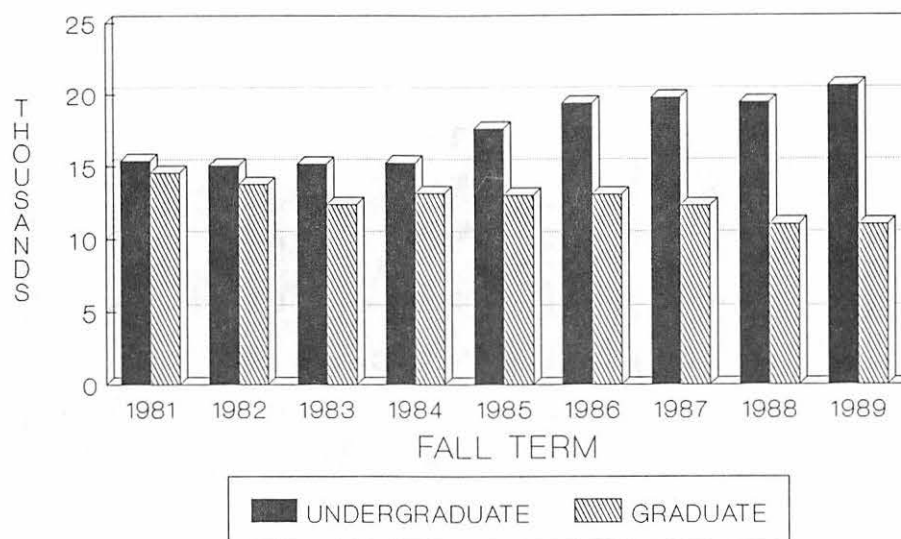
FALL 1981 - FALL 1989



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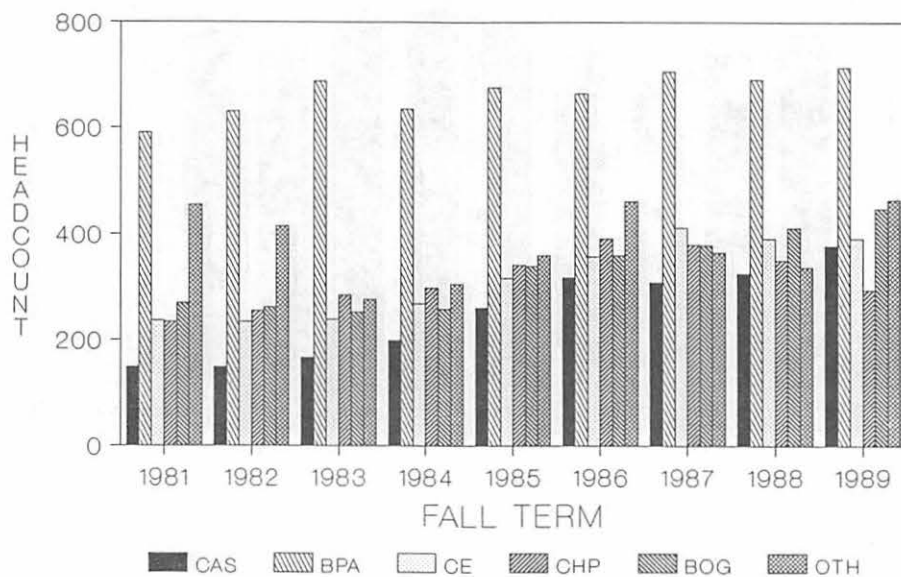
STUDENT CREDIT-HOURS

FALL 1981 - FALL 1989



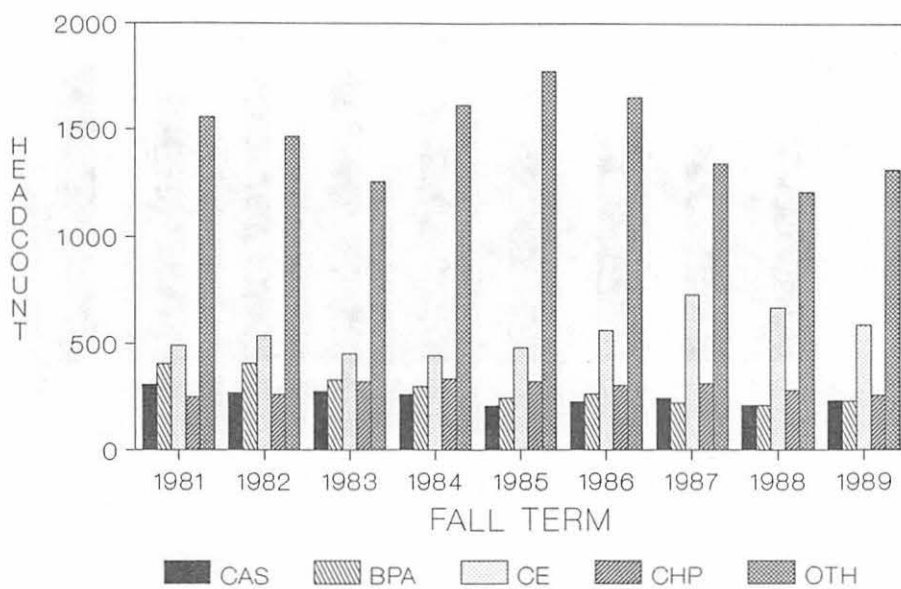
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UNDERGRADUATE HEADCOUNT



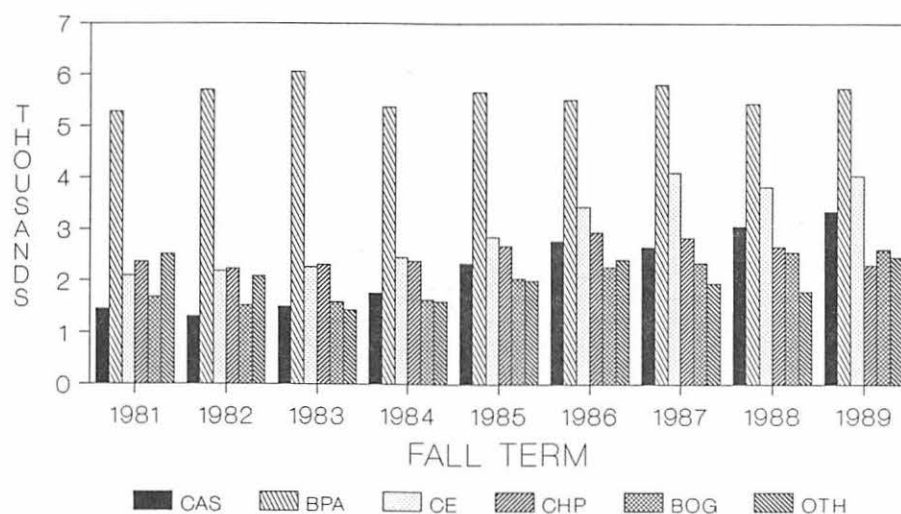
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GRADUATE HEADCOUNT



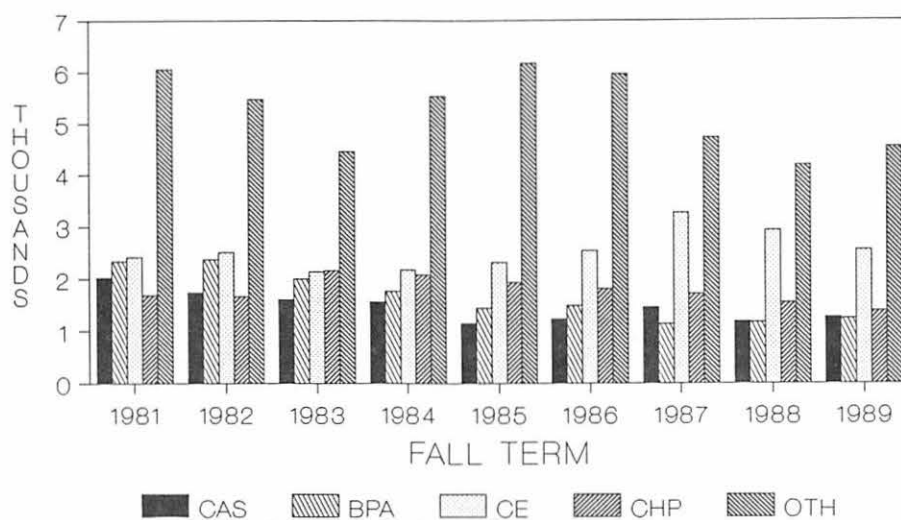
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UNDERGRADUATE STUDENT CREDIT HOURS



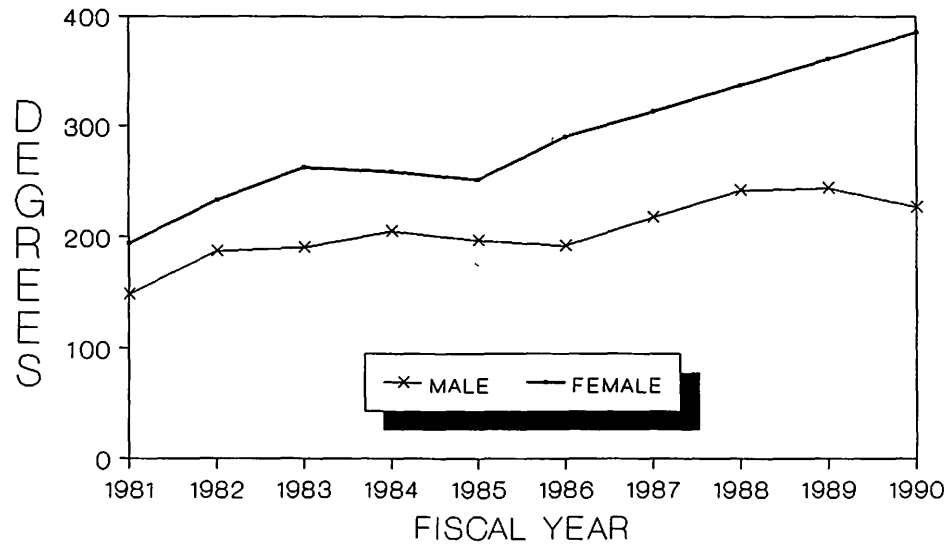
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GRADUATE STUDENT CREDIT HOURS



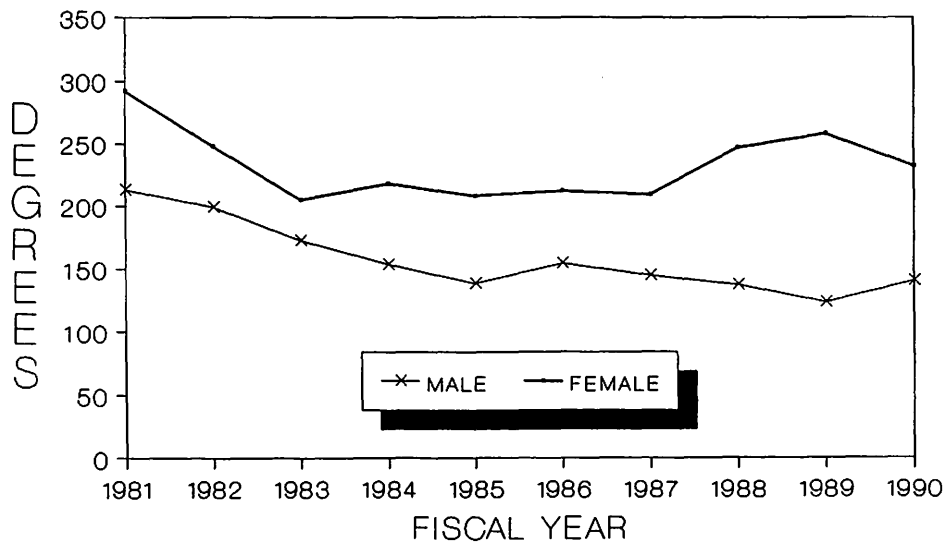
See Table 1-9

GSU UNDERGRADUATE DEGREES by GENDER



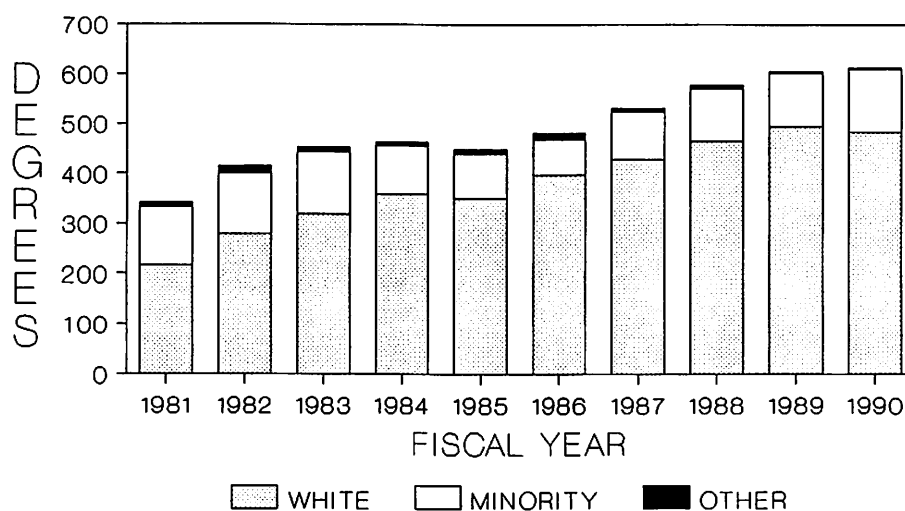
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GSU GRADUATE DEGREES by GENDER



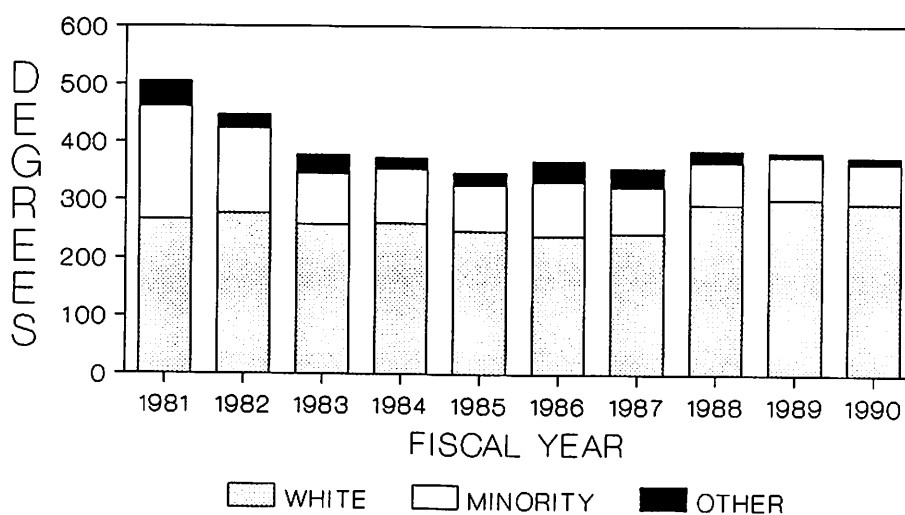
See Table 1-14

GSU UNDERGRADUATE DEGREES by ETHNIC GROUP



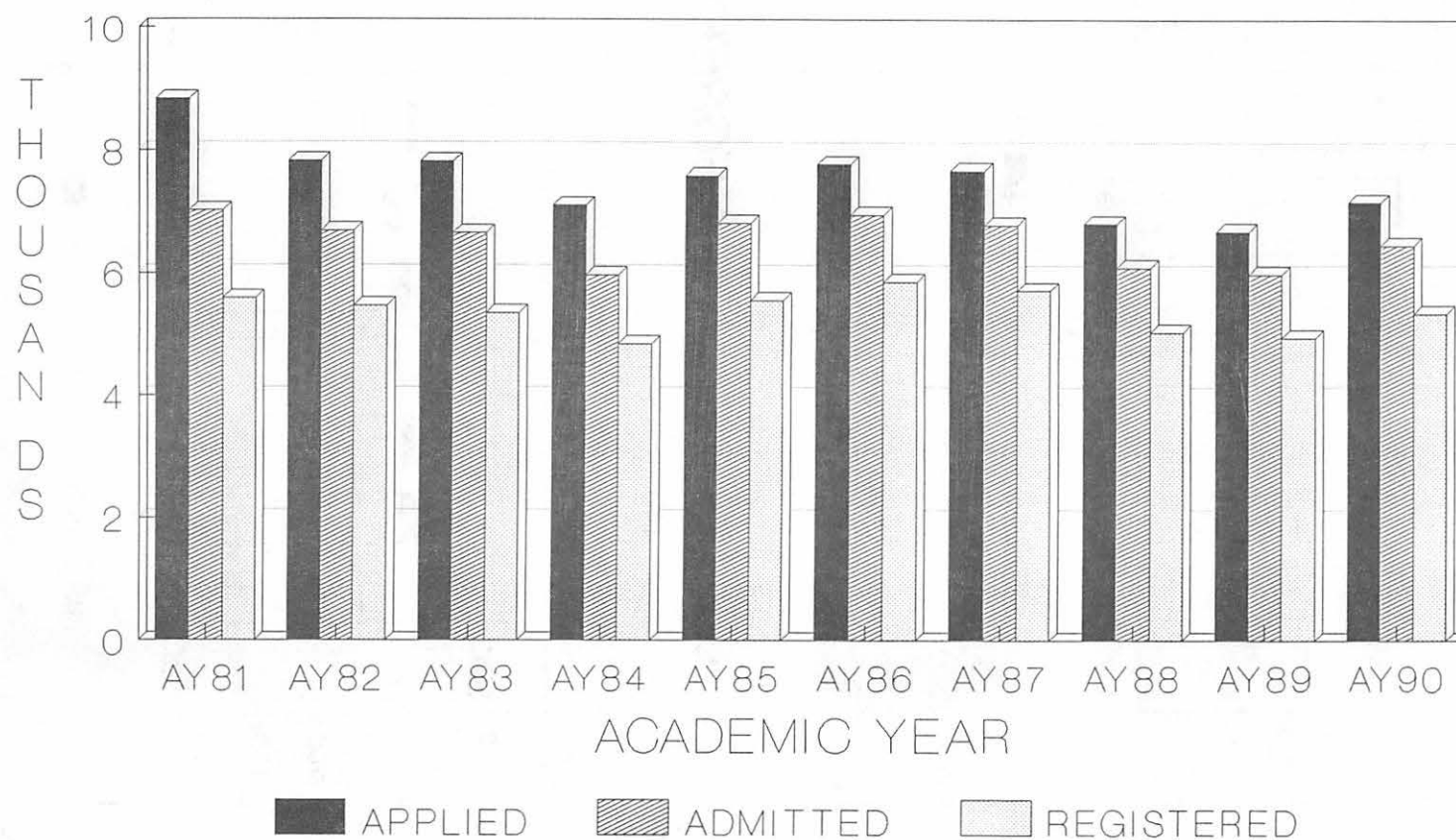
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GSU GRADUATE DEGREES by ETHNIC GROUP



See Table 1-13

APPLIED/ADMITTED/REGISTERED ACADEMIC YEAR 1981 THROUGH 1990



SEE Table 1-1

TABLE 1-1
SUMMARY OF APPLICANTS, ADMITTEES, REGISTRANTS,
AND DEGREES AWARDED AY84-AY89

	AY84	AY85	AY86	AY87	AY88	AY89	AY90
Total Degree Seeking							
Annual Number of Applicants	4,221	4,098	4,226	4,310	3,751	3,741	3,847
Annual Number of Admittees	2,966	3,198	3,243	3,271	2,991	3,062	3,160
Annual New Registrants	2,001	2,207	2,364	2,401	2,129	2,135	2,246
Annual Degrees Awarded	816	787	849	888	965	987	986
Total Fall Enrollment	3,013	3,001	3,192	3,453	3,695	3,544	3,536
Student-At-Large #							
Annual Number of Applicants	2,656	3,218	3,285	3,074	2,847	2,734	3,012
Annual Number of Admittees	2,803	3,367	3,457	3,249	2,903	2,726	3,011
Annual New Registrants	2,717	3,213	3,368	3,162	2,793	2,678	2,957
Annual Degrees Awarded	NA	NA	NA	NA	NA	NA	NA
Total Fall Enrollment	1,468	1,871	2,086	2,006	1,646	1,502	1,688
Special Non-Degree Seeking							
Annual Number of Applicants	226	269	270	294	211	211	302
Annual Number of Admittees	201	249	252	264	199	197	288
Annual New Registrants	120	138	127	160	111	135	147
Annual Degrees Awarded	NA	NA	NA	NA	NA	NA	NA
Total Fall Enrollment	65	49	48	109	63	46	90
UNIVERSITY TOTALS							
Annual Number of Applicants	7,103	7,585	7,781	7,678	6,809	6,686	7,161
Annual Number of Admittees	5,970	6,814	6,952	6,784	6,093	5,985	6,459
Annual New Registrants	4,838	5,558	5,859	5,723	5,033	4,948	5,350
Annual Degrees Awarded	816	787	849	888	965	987	986
Total Fall Enrollment	4,546	4,921	5,326	5,568	5,404	5,092	5,314

Statistical aberrations in the source reports for Student-at-Large applicants exist because students who originally applied to a major but who were not admitted to the major in time for registration were counted as student-at-large admittees and registrants; but they were counted as applicants under the major for which they applied.

Sources: Admissions/Registration Statistics Reports N0902.
GIRPGRAD Reports
Fall BOG Reports L3018

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TABLE 1-2
APPLICANTS, ADMITTEES, REGISTRANTS, AND
DEGREES AWARDED BY MAJOR WITHIN COLLEGE, AY84-AY90

	AY84	AY85	AY86	AY87	AY88	AY89	AY90
College of CAS							
Analytical Chemistry (GR)							
Annual Number of Applicants	22	20	14	32	36	25	31
Annual Number of Admittees	21	17	13	24	29	21	24
Annual New Registrants	19	9	13	17	23	13	20
Annual Degrees Awarded	4	4	5	5	3	2	5
Total Fall Enrollment	29	21	16	25	26	23	29
Art (UG)							
Annual Number of Applicants	10	19	19	13	12	19	17
Annual Number of Admittees	7	15	14	8	10	16	14
Annual New Registrants	4	10	12	6	7	11	12
Annual Degrees Awarded	1	1	4	5	4	0	4
Total Fall Enrollment	12	13	16	14	12	5	17
Art (GR)							
Annual Number of Applicants	30	8	22	38	18	23	23
Annual Number of Admittees	23	4	18	32	14	18	22
Annual New Registrants	18	4	16	27	12	16	20
Annual Degrees Awarded	8	1	7	7	10	5	10
Total Fall Enrollment	30	29	20	30	30	35	21
Biology (UG)							
Annual Number of Applicants	38	23	39	58	52	57	56
Annual Number of Admittees	23	21	32	49	50	50	47
Annual New Registrants	16	17	22	37	31	34	38
Annual Degrees Awarded	5	6	2	6	6	9	10
Total Fall Enrollment	17	27	27	34	41	51	53
Chemistry (UG)							
Annual Number of Applicants	19	9	15	24	27	20	15
Annual Number of Admittees	16	7	11	20	21	14	13
Annual New Registrants	13	5	9	17	16	10	12
Annual Degrees Awarded	4	7	4	1	2	6	4
Total Fall Enrollment	31	13	11	13	17	24	25

TABLE 1-2 (continued)

APPLICANTS, ADMITTEES, REGISTRANTS, AND
DEGREES AWARDED BY MAJOR WITHIN COLLEGE AY84-AY90

	AY84	AY85	AY86	AY87	AY88	AY89	AY90
Communication Studies (GR)							
Annual Number of Applicants	37	31	43	44	48	34	55
Annual Number of Admittees	30	28	38	41	41	29	49
Annual New Registrants	23	16	27	34	31	20	37
Annual Degrees Awarded	24	15	13	11	21	19	12
Total Fall Enrollment	50	27	25	40	48	37	32
Computer Science (UG)							
Annual Number of Applicants	NA	166	140	125	92	118	126
Annual Number of Admittees	NA	134	108	108	69	99	102
Annual New Registrants	NA	92	73	85	48	68	65
Annual Degrees Awarded	NA	0	12	23	31	23	17
Total Fall Enrollment	NA	39	98	116	100	105	116
English (UG)							
Annual Number of Applicants	12	24	22	39	47	44	56
Annual Number of Admittees	10	19	20	35	43	37	48
Annual New Registrants	7	15	14	25	33	29	38
Annual Degrees Awarded	5	4	1	3	6	8	12
Total Fall Enrollment	16	12	17	30	40	49	59
English (GR)							
Annual Number of Applicants	31	29	18	22	20	19	36
Annual Number of Admittees	23	24	12	18	14	13	32
Annual New Registrants	17	18	9	16	11	7	23
Annual Degrees Awarded	9	5	4	9	6	4	4
Total Fall Enrollment	12	20	22	12	16	13	20
Environmental Biology (GR)							
Annual Number of Applicants	21	31	26	20	18	33	31
Annual Number of Admittees	17	23	23	17	15	31	30
Annual New Registrants	13	18	14	12	8	19	23
Annual Degrees Awarded	5	7	3	3	2	5	5
Total Fall Enrollment	12	20	15	20	23	17	26

TABLE 1-2 (continued)
 APPLICANTS, ADMITTEES, REGISTRANTS, AND
 DEGREES AWARDED BY MAJOR WITHIN COLLEGE, AY84-AY90

	AY84	AY85	AY86	AY87	AY88	AY89	AY90
Instructional & Training Technology (GR)							
Annual Number of Applicants	34	39	29	21	30	40	47
Annual Number of Admittees	28	35	26	15	28	38	41
Annual New Registrants	24	23	18	11	18	25	30
Annual Degrees Awarded	6	10	7	6	4	11	7
Total Fall Enrollment	25	32	29	21	25	26	38
Intercultural Studies (UG)							
Annual Number of Applicants	32	11	11	*			
Annual Number of Admittees	11	10	8	*			
Annual New Registrants	8	7	4	*			
Annual Degrees Awarded	10	4	2	*			
Total Fall Enrollment	11	8	6	*			
Intercultural Studies (GR)							
Annual Number of Applicants	68	59	22	14	1	0	0
Annual Number of Admittees	49	46	16	10	0	0	0
Annual New Registrants	27	32	8	6	0	0	0
Annual Degrees Awarded	11	16	13	4	4	1	1
Total Fall Enrollment	25	34	15	10	3	1	0
Media Communications (UG)							
Annual Number of Applicants	53	47	43	35	44	44	56
Annual Number of Admittees	36	37	34	30	37	37	46
Annual New Registrants	20	24	28	27	27	28	36
Annual Degrees Awarded	11	10	12	11	8	9	6
Total Fall Enrollment	32	31	31	39	35	36	39
Media Communications (GR)							
Annual Number of Applicants	93	68	65	51	44	49	29
Annual Number of Admittees	70	49	50	36	37	39	19
Annual New Registrants	46	26	31	19	24	28	12
Annual Degrees Awarded	18	14	19	6	15	9	8
Total Fall Enrollment	51	43	32	35	29	32	25

* Integrated with Social Sciences (UG) effective Fall 1986.

TABLE 1-2 (continued)

APPLICANTS, ADMITTEES, REGISTRANTS, AND
DEGREES AWARDED BY MAJOR WITHIN COLLEGE AY84-AY90

	AY84	AY85	AY86	AY87	AY88	AY89	AY90
Music (UG)							
Annual Number of Applicants	11	18	11	19	8	14	8
Annual Number of Admittees	5	9	6	11	7	10	7
Annual New Registrants	7	9	3	11	4	7	6
Annual Degrees Awarded	0	3	1	6	6	2	6
Total Fall Enrollment	10	14	14	13	13	10	13
Music (GR)							
Annual Number of Applicants	22	21	20	9	12	10	14
Annual Number of Admittees	13	17	16	6	11	10	10
Annual New Registrants	13	10	10	5	9	7	7
Annual Degrees Awarded	5	8	3	7	2	8	2
Total Fall Enrollment	19	18	14	17	13	9	9
Photography (UG)							
Annual Number of Applicants	17	8	9	14	18	9	15
Annual Number of Admittees	16	7	7	11	16	8	14
Annual New Registrants	14	6	7	10	9	3	10
Annual Degrees Awarded	2	2	5	2	3	1	4
Total Fall Enrollment	10	17	14	18	17	11	19
Political Studies (GR)							
Annual Number of Applicants	NA	NA	NA	NA	33	21	38
Annual Number of Admittees	NA	NA	NA	NA	28	17	28
Annual New Registrants	NA	NA	NA	NA	17	6	24
Annual Degrees Awarded	NA	NA	NA	NA	2	3	3
Total Fall Enrollment	NA	NA	NA	NA	14	11	17
Social Sciences (UG)							
Annual Number of Applicants	14	17	24	15**	16	55	33
Annual Number of Admittees	9	14	22	13**	13	45	27
Annual New Registrants	9	11	13	9**	5	30	19
Annual Degrees Awarded	4	1	2	7	10	0	9
Total Fall Enrollment	13	11	12	27**	14	19	21

** Includes Intercultural Studies (UG) effective Fall 1986.

TABLE 1-2 (continued)
 APPLICANTS, ADMITTEES, REGISTRANTS, AND
 DEGREES AWARDED BY MAJOR WITHIN COLLEGE AY84-AY90

	AY84	AY85	AY86	AY87	AY88	AY89	AY90
Sociology (GR)							
Annual Number of Applicants	38	36	34	24	17	12	25
Annual Number of Admittees	31	31	30	17	14	8	22
Annual New Registrants	21	19	22	8	12	4	17
Annual Degrees Awarded	6	9	6	7	5	5	3
Total Fall Enrollment	23	19	20	17	17	6	17
Speech-Communication Studies (UG)							
Annual Number of Applicants	11	17	22	20	14	11	18
Annual Number of Admittees	10	15	19	16	12	10	12
Annual New Registrants	7	9	12	13	10	9	9
Annual Degrees Awarded	7	4	5	4	9	10	8
Total Fall Enrollment	15	14	14	14	19	16	16
COLLEGE TOTALS--CAS							
Annual Number of Applicants	613	701	648	637	607	657	729
Annual Number of Admittees	448	562	523	517	509	550	607
Annual New Registrants	326	380	365	395	355	374	458
Annual Degrees Awarded	145	131	130	133	159	140	140
Total Fall Enrollment	443	462	468	545	552	536	612

TABLE 1-2 (continued)
 APPLICANTS, ADMITTEES, REGISTRANTS, AND
 DEGREES AWARDED BY MAJOR WITHIN COLLEGE AY84-AY90

	AY84	AY85	AY86	AY87	AY88	AY89	AY90
College of BPA							
Business Administration (UG)							
Annual Number of Applicants	657	603	521	541	524	559	593
Annual Number of Admittees	482	495	432	427	428	473	507
Annual New Registrants	350	383	334	322	315	347	396
Annual Degrees Awarded	114	127	127	103	140	135	115
Total Fall Enrollment	589	539	566	541	577	566	588
Business Administration (GR)							
Annual Number of Applicants	404	373	349	300	208	240	258
Annual Number of Admittees	156	205	194	172	118	164	172
Annual New Registrants	126	122	133	111	82	122	128
Annual Degrees Awarded	66	71	78	63	50	41	32
Total Fall Enrollment	262	223	186	181	142	146	158
Business and Technology (UG)							
Annual Number of Applicants	NA	NA	13	19	31	24	23
Annual Number of Admittees	NA	NA	9	14	25	18	17
Annual New Registrants	NA	NA	9	11	17	14	12
Annual Degrees Awarded	NA	NA	0	0	0	2	6
Total Fall Enrollment	NA	NA	4	9	17	22	23
Criminal Justice (UG)							
Annual Number of Applicants	68	67	55	57	58	48	63
Annual Number of Admittees	55	48	43	38	42	35	51
Annual New Registrants	31	31	29	29	26	23	32
Annual Degrees Awarded	6	4	7	9	10	10	11
Total Fall Enrollment	36	37	44	44	41	38	37
Office Administration (UG)							
Annual Number of Applicants	47	39	47	28	34	37	42
Annual Number of Admittees	38	35	40	22	33	32	37
Annual New Registrants	20	25	31	16	23	24	30
Annual Degrees Awarded	8	8	10	14	11	11	4
Total Fall Enrollment	31	41	38	43	42	47	47

TABLE 1-2 (continued)
 APPLICANTS, ADMITTEES, REGISTRANTS, AND
 DEGREES AWARDED BY MAJOR WITHIN COLLEGE AY84-AY90

	AY84	AY85	AY86	AY87	AY88	AY89	AY90
Public Administration (UG)							
Annual Number of Applicants	36	25	26	29	27	25	25
Annual Number of Admittees	25	19	19	25	22	20	20
Annual New Registrants	20	14	13	20	14	11	13
Annual Degrees Awarded	9	6	1	7	7	6	5
Total Fall Enrollment	32	19	25	28	30	19	19
Public Administration (GR)							
Annual Number of Applicants	115	143	114	113	99	93	126
Annual Number of Admittees	80	101	77	73	74	75	105
Annual New Registrants	50	73	57	48	57	50	72
Annual Degrees Awarded	11	16	13	12	15	16	23
Total Fall Enrollment	68	75	60	84	80	64	71
COLLEGE TOTALS--BPA							
Annual Number of Applicants	1,327	1,250	1,125	1,087	981	1,026	1,130
Annual Number of Admittees	836	903	814	771	742	817	909
Annual New Registrants	597	648	606	557	534	591	683
Annual Degrees Awarded	214	232	236	208	233	221	196
Total Fall Enrollment	1,018	934	923	930	929	902	943

TABLE 1-2 (continued)

APPLICANTS, ADMITTEES, REGISTRANTS, AND
DEGREES AWARDED BY MAJOR WITHIN COLLEGE AY84-AY90

	AY84	AY85	AY86	AY87	AY88	AY89	AY90
College of CE							
Counseling (GR)							
Annual Number of Applicants	137	138	130	103	123	94	79
Annual Number of Admittees	125	123	114	89	110	84	66
Annual New Registrants	89	98	91	69	87	61	50
Annual Degrees Awarded	20	23	15	16	20	27	19
Total Fall Enrollment	127	137	126	125	129	122	92
Educational Administration (GR)							
Annual Number of Applicants	163	178	236	320	200	177	165
Annual Number of Admittees	95	114	159	236	134	127	117
Annual New Registrants	93	117	161	224	125	114	103
Annual Degrees Awarded	NA	1	27	23	47	57	68
Total Fall Enrollment	88	92	139	192	290	230	170
Education (GR)							
Annual Number of Applicants	159	171	194	192	153	134	137
Annual Number of Admittees	100	109	134	134	122	117	116
Annual New Registrants	93	96	127	112	103	92	91
Annual Degrees Awarded	74	50	45	54	68	47	36
Total Fall Enrollment	185	144	127	134	154	164	162
Elementary Education (UG)							
Annual Number of Applicants	187	208	242	353	252	226	254
Annual Number of Admittees	159	170	199	299	217	195	219
Annual New Registrants	111	134	148	210	162	126	148
Annual Degrees Awarded	46	46	63	59	65	74	84
Total Fall Enrollment	165	182	220	248	314	296	280
Multicategorical Special Education (GR)							
Annual Number of Applicants	26	39	83	77	72	69	48
Annual Number of Admittees	12	28	60	53	47	54	31
Annual New Registrants	8	23	55	47	42	47	29
Annual Degrees Awarded	0	0	10	8	31	24	16
Total Fall Enrollment	3	24	43	54	70	62	60

TABLE 1-2 (continued)
 APPLICANTS, ADMITTEES, REGISTRANTS, AND
 DEGREES AWARDED BY MAJOR WITHIN COLLEGE AY84-AY90

	AY84	AY85	AY86	AY87	AY88	AY89	AY90
Psychology (UG)							
Annual Number of Applicants	108	102	110	108	114	109	129
Annual Number of Admittees	78	92	94	94	90	94	111
Annual New Registrants	63	64	77	78	62	74	91
Annual Degrees Awarded	33	28	27	30	30	34	28
Total Fall Enrollment	74	86	96	110	99	96	112
Psychology (GR)							
Annual Number of Applicants	NA	NA	NA	72**	77	92	106
Annual Number of Admittees	NA	NA	NA	58**	69	82	98
Annual New Registrants	NA	NA	NA	41**	53	61	71
Annual Degrees Awarded	NA	NA	NA	4**	9	6	20
Total Fall Enrollment	NA	NA	NA	43**	63	72	85
School Counseling (GR)							
Annual Number of Applicants	29	27	24	20	21	28	11
Annual Number of Admittees	18	24	21	17	19	27	8
Annual New Registrants	11	16	12	11	14	17	7
Annual Degrees Awarded	3	2	4	5	5	4	4
Total Fall Enrollment	26	28	22	15	22	18	19
School Psychology (GR)							
Annual Number of Applicants	28	38	52	*			
Annual Number of Admittees	19	32	39	*			
Annual New Registrants	11	21	29	*			
Annual Degrees Awarded	4	1	2	*			
Total Fall Enrollment	25	19	25	*			
COLLEGE TOTALS--CE							
Annual Number of Applicants	837	901	1,071	1,245	1,012	929	929
Annual Number of Admittees	606	692	820	980	808	780	766
Annual New Registrants	479	569	700	792	648	592	590
Annual Degrees Awarded	180	151	193	199	275	273	275
Total Fall Enrollment	693	712	798	921	1,141	1,060	980

** Includes subsumed graduate major in School Psychology effective Fall 1986.

* School Psychology subsumed under Psychology (GR) effective Fall 1986.

TABLE 1-2 (continued)

APPLICANTS, ADMITTEES, REGISTRANTS, AND
DEGREES AWARDED BY MAJOR WITHIN COLLEGE AY84-AY90

	AY84	AY85	AY86	AY87	AY88	AY89	AY90
College of CHP							
Alcoholism and Drug Abuse Sciences (GR)							
Annual Number of Applicants	56	56	56	80	75	91	72
Annual Number of Admittees	49	50	55	68	64	82	66
Annual New Registrants	38	38	43	51	49	56	51
Annual Degrees Awarded	0	11	14	23	8	18	15
Total Fall Enrollment	27	54	60	71	67	59	78
Communication Disorders (UG)							
Annual Number of Applicants	29	29	34	28	22	31	24
Annual Number of Admittees	23	27	26	22	18	28	20
Annual New Registrants	17	24	25	14	16	21	17
Annual Degrees Awarded	8	8	10	14	6	9	4
Total Fall Enrollment	29	40	26	33	23	24	17
Communication Disorders (GR)							
Annual Number of Applicants	85	72	48	51	52	55	48
Annual Number of Admittees	54	52	28	31	32	31	32
Annual New Registrants	47	39	23	28	30	29	29
Annual Degrees Awarded	12	23	17	34	17	21	12
Total Fall Enrollment	89	85	72	54	54	51	52
Health Administration (UG)							
Annual Number of Applicants	69	69	77	76	87	80	66
Annual Number of Admittees	53	62	65	63	83	66	54
Annual New Registrants	31	33	51	47	60	47	32
Annual Degrees Awarded	14	10	10	10	11	13	32
Total Fall Enrollment	48	52	52	64	81	75	65
Health Administration (GR)							
Annual Number of Applicants	213	140	150	144	107	115	91
Annual Number of Admittees	94	92	89	67	67	64	51
Annual New Registrants	64	68	73	63	48	46	40
Annual Degrees Awarded	34	25	30	31	28	21	29
Total Fall Enrollment	127	117	110	106	106	95	68

TABLE 1-2 (Continued)
 APPLICANTS, ADMITTEES, REGISTRANTS, AND
 DEGREES AWARDED BY MAJOR WITHIN COLLEGE AY84-AY90

	AY84	AY85	AY86	AY87	AY88	AY89	AY90
Health Professions Education (GR)							
Annual Number of Applicants	36	27	22	32	35	33	4
Annual Number of Admittees	33	23	18	27	28	26	3
Annual New Registrants	21	20	13	24	23	23	1
Annual Degrees Awarded	23	10	7	10	11	19	8
Total Fall Enrollment	36	31	27	19	33	32	18
Medical Technology (UG)							
Annual Number of Applicants	49	35	48	34	28	20	21
Annual Number of Admittees	14	16	26	19	20	13	19
Annual New Registrants	14	13	19	12	13	11	17
Annual Degrees Awarded	11	9	10	10	8	7	8
Total Fall Enrollment	21	21	23	22	19	22	21
Nursing (UG)							
Annual Number of Applicants	245	193	264	287	181	147	128
Annual Number of Admittees	158	158	184	187	125	116	99
Annual New Registrants	96	99	127	128	77	80	60
Annual Degrees Awarded	18	23	34	29	38	45	45
Total Fall Enrollment	123	135	190	228	207	178	146
Nursing (GR)							
Annual Number of Applicants	52	61	69	45	36	34	30
Annual Number of Admittees	32	48	44	29	24	24	23
Annual New Registrants	28	35	44	24	20	21	18
Annual Degrees Awarded	15	17	15	6	2	9	31
Total Fall Enrollment	44	50	54	55	54	46	42
Social Work (UG)							
Annual Number of Applicants	71	62	61	68	61	50	51
Annual Number of Admittees	57	53	46	56	47	35	32
Annual New Registrants	43	37	28	32	37	20	25
Annual Degrees Awarded	15	7	15	10	8	12	18
Total Fall Enrollment	63	50	50	45	50	52	46

TABLE 1-2 (Concluded)
 APPLICANTS, ADMITTEES, REGISTRANTS, AND
 DEGREES AWARDED BY MAJOR WITHIN COLLEGE AY84-AY90

	AY84	AY85	AY86	AY87	AY88	AY89	AY90
COLLEGE TOTALS--CHP							
Annual Number of Applicants	905	744	829	845	684	656	535
Annual Number of Admittees	567	581	581	569	508	485	399
Annual New Registrants	399	406	446	423	373	354	290
	150	143	162	177	137	174	202
Total Fall Enrollment	607	635	664	697	694	634	553
Board of Governors (UG)							
Annual Number of Applicants	539	502	553	496	467	473	524
Annual Number of Admittees	509	460	505	434	424	430	479
Annual New Registrants	200	204	247	234	219	224	225
Annual Degrees Awarded	127	130	128	171	161	179	173
Total Fall Enrollment	252	258	339	360	379	412	448

Sources: Admissions/Registration Statistics Reports N0902.
 GIRPGRAD Reports
 Fall BOG Reports L3018

TABLE 1-3

GSU APPLICANTS, ADMITTEES, AND REGISTRANTS
BY TERM, RACE AND SEX 1982-1990

Term	Applicants							Admittees							Registrants						
	Male	Female	Unk.	Minority	White	Other*	Total	Male	Female	Unk.	Minority	White	Other*	Total	Male	Female	Unk.	Minority	White	Other*	Total
Fall, 1982	1254	1771	4	800	2047	182	3029	1032	1504	4	578	1840	122	2540	788	1227	0	392	1530	93	2015
Winter, 1983	1054	1320	2	639	1618	119	2376	868	1160	1	487	1476	66	2029	687	968	0	349	1262	44	1655
Spring/Summer, 1983	969	1455	0	571	1734	119	2424	785	1298	0	419	1586	78	2083	579	1094	0	280	1336	57	1673
Fall, 1983	1187	1793	13	813	2030	150	2993	954	1527	9	586	1809	95	2490	762	1229	0	411	1508	72	1991
Winter, 1984	847	1153	10	485	1436	89	2010	683	1003	5	324	1308	59	1691	539	833	0	233	1099	40	1372
Spring/Summer, 1984	854	1243	6	496	1520	87	2103	696	1090	3	349	1381	59	1789	552	921	0	235	1189	49	1473
Fall, 1984	1191	1947	10	813	2197	138	3148	1000	1788	6	631	2057	106	3094	796	1481	0	448	1739	90	2277
Winter, 1985	994	1459	2	547	1802	106	2455	891	1322	2	442	1693	80	2215	721	1126	0	307	1490	50	1847
Spring/Summer, 1985	755	1255	2	483	1450	79	2012	656	1148	1	370	1379	56	1805	507	926	0	260	1143	30	1433
Fall, 1985	1238	2138	4	783	2466	131	3380	1093	1911	4	632	2281	95	3008	896	1636	0	497	1969	66	2532
Winter, 1986	901	1446	1	541	1717	90	2348	799	1296	0	428	1611	56	2095	642	1140	0	346	1395	41	1782
Spring/Summer, 1986	728	1324	1	532	1446	75	2053	642	1206	1	431	1371	47	1849	510	1033	0	316	1196	31	1543
Fall, 1986	1200	2072	5	850	2245	182	3277	1061	1822	2	693	2064	128	2885	889	1552	0	567	1777	97	2441
Winter, 1987	821	1459	0	535	1655	90	2280	708	1312	0	439	1518	63	2020	616	1127	0	345	1349	49	1743
Spring/Summer, 1987	722	1399	0	558	1460	103	2121	630	1249	0	438	1355	86	1879	494	1038	0	322	1141	69	1532
Fall, 1987	1016	1888	0	743	2045	116	2904	879	1657	0	586	1881	69	2536	709	1390	0	457	1580	62	2099
Winter, 1988	757	1384	0	496	1540	105	2141	695	1284	0	429	1459	91	1979	557	1094	0	320	1252	79	1651
Spring/Summer, 1988	630	1134	0	418	1266	80	1764	546	1034	0	342	1175	61	1578	421	860	0	249	983	49	1281
Fall, 1988	960	1826	0	689	1980	117	2786	841	1616	0	543	1838	76	2457	675	1370	0	429	1551	65	2045
Winter, 1989	757	1247	0	463	1480	71	2014	684	1130	0	366	1390	58	1814	584	970	0	287	1218	49	1554
Spring/Summer, 1989	614	1174	0	428	1269	91	1788	561	1095	0	360	1226	70	1656	423	864	0	243	981	63	1287
Fall, 1989	1069	1908	0	741	2117	119	2977	960	1716	0	617	1976	83	2676	804	1432	0	472	1694	70	2236
Winter, 1990	822	1319	0	564	1499	78	2141	738	1204	0	483	1410	49	1942	6606	1020	0	367	1222	37	1626
Spring/Summer, 1990	723	1298	0	542	1389	90	2021	643	1175	0	451	1296	71	1818	500	960	0	333	1072	55	1460

*Other includes nonrespondents, foreign students, and individuals selecting the "Other" category.

Source: Admission Statistics Reports No. 303, No. 703

TABLE 1-4

GSU SUMMARY ENROLLMENT STATISTICS BY ACADEMIC YEAR

	Academic Year 1986			Academic Year 1987			Academic Year 1988			Academic Year 1989			Academic Year 1990		
	FA '85	WI '86	S/S 86	FA '86	WI '87	S/S 87	FA '87	WI '88	S/S 88	FA '88	WI '89	S/S 89	FA '89	WI '90	S/S 90
Headcount															
Undergraduate	2,293	2,258	1,683	2,555	2,480	1,725	2,553	2,346	1,678	2,510	2,415	1,755	2,691	2,573	1,871
% of Total	43.1%	43.9%	38.9%	45.9%	45.8%	40.3%	47.2%	45.2%	43.7%	49.3%	49.4%	46.5%	50.6%	50.8%	46.3%
Graduate	3,033	2,888	2,643	3,013	2,938	2,559	2,851	2,846	2,166	2,582	2,473	2,023	2,623	2,488	2,174
% of Total	56.9%	56.1%	61.1%	54.1%	54.2%	59.7%	52.8%	54.8%	56.3%	50.7%	50.6%	53.5%	49.4%	49.2%	53.7%
TOTAL	5,326	5,146	4,326	5,568	5,418	4,284	5,404	5,192	3,844	5,092	4,888	3,778	5,314	5,061	4,045
Full-Time	732	723	301	774	754	275	800	745	246	770	754	233	792	812	268
% of Total	13.7%	14.0%	7.0%	13.9%	13.9%	6.4%	14.8%	14.3%	6.4%	15.1%	15.4%	6.2%	14.9%	16.0%	6.6%
Part-Time	4,594	4,423	4,025	4,794	4,664	4,009	4,604	4,447	3,598	4,322	4,134	3,545	4,522	4,249	3,777
% of Total	86.3%	86.0%	93.0%	86.1%	86.1%	93.6%	85.2%	85.7%	93.6%	84.9%	84.6%	93.8%	85.1%	84.0%	93.4%
On-Campus	3,825	3,687	3,290	4,176	4,137	3,061	4,165	3,722	2,798	3,905	3,679	2,610	4,047	3,793	3,018
% of Total	71.8%	71.6%	76.1%	75.0%	76.4%	71.5%	77.1%	71.7%	72.8%	76.7%	75.3%	69.1%	76.2%	74.9%	74.6%
Off-Campus	1,501	1,459	1,036	1,592	1,281	1,223	1,239	1,470	1,046	1,187	1,209	1,168	1,267	1,268	1,027
% of Total	28.2%	28.4%	23.9%	25.0%	23.6%	28.5%	22.9%	28.3%	27.2%	23.3%	24.7%	30.9%	23.8%	25.1%	25.4%
Male	1,966	1,959	1,511	2,075	1,988	1,454	1,895	1,841	1,258	1,719	1,733	1,230	1,875	1,777	1,368
% of Total	36.9%	38.1%	34.9%	37.3%	36.7%	33.9%	35.1%	35.5%	32.7%	33.8%	35.5%	32.6%	35.3%	35.1%	33.8%
Female	3,360	3,187	2,815	3,493	3,430	2,830	3,509	3,351	2,586	3,373	3,155	2,548	3,439	3,284	2,677
% of Total	63.1%	61.9%	65.1%	62.7%	63.3%	66.1%	64.9%	64.5%	67.3%	66.2%	64.5%	67.4%	64.7%	64.9%	66.2%
White	4,172	4,027	3,368	4,209	4,183	3,280	4,124	4,023	2,992	3,965	3,827	2,961	4,120	3,950	3,112
% of Total	78.3%	78.3%	77.9%	75.6%	77.2%	76.6%	76.3%	77.5%	77.8%	77.9%	78.3%	78.4%	77.5%	78.0%	76.9%
Minority	1,014	984	863	1,195	1,140	861	1,158	1,026	787	1,106	964	712	1,070	1,010	835
% of Total	19.0%	19.1%	19.9%	21.5%	21.0%	20.1%	21.4%	19.8%	20.5%	21.7%	19.7%	18.8%	20.1%	20.0%	20.6%
Other	140	135	95	164	95	143	122	143	65	111	97	105	124	101	98
% of Total	2.7%	2.6%	2.2%	2.9%	1.8%	3.3%	2.3%	2.8%	1.7%	2.2%	2.0%	2.8%	2.3%	2.0%	2.4%
% Enrolled by College															
BPA	17.3%	18.2%	13.7%	16.7%	16.1%	13.2%	17.2%	16.8%	13.8%	17.7%	18.2%	15.2%	17.8%	18.9%	16.5%
CAS	8.8%	8.8%	9.2%	9.8%	10.0%	10.0%	10.2%	10.2%	9.8%	10.5%	11.1%	10.1%	11.5%	9.8%	11.1%
CE	15.0%	16.2%	16.9%	16.5%	18.4%	21.3%	21.1%	20.5%	21.9%	20.8%	19.8%	19.5%	18.4%	19.0%	18.5%
CHP	12.5%	12.2%	12.8%	12.5%	12.3%	12.2%	12.9%	12.9%	13.9%	12.5%	12.5%	13.1%	10.4%	10.5%	10.2%
BOG	6.3%	6.9%	6.2%	6.5%	7.4%	5.7%	7.0%	7.8%	6.7%	8.1%	7.9%	7.4%	8.4%	8.9%	7.8%
SATL/SPND	40.1%	37.7%	41.2%	38.0%	35.8%	37.6%	31.6%	31.8%	33.9%	30.4%	30.5%	34.7%	33.5%	31.5%	35.9%

TABLE 1-4 (continued)

GSU SUMMARY ENROLLMENT STATISTICS BY ACADEMIC YEAR

	Academic Year 1986			Academic Year 1987			Academic Year 1988			Academic Year 1989			Academic Year 1989		
	FA '85	WI '86	S/S '86	FA '86	WI '87	S/S '87	FA '87	WI '88	S/S '88	FA '88	WI '89	S/S '89	FA '88	WI '89	S/S '89
FTE															

Undergraduate	1,174	1,165	702	1,292	1,278	716	1,315	1,232	675	1,293	1,237	689	1,371	1,331	689
% of Total	52.0%	53.3%	42.8%	54.3%	54.8%	44.4%	56.2%	56.0%	47.3%	58.5%	59.4%	49.8%	59.9%	60.7%	49.8%
Graduate	1,084	1,019	940	1,086	1,052	898	1,024	968	753	917	844	694	916	861	694
% of Total	48.0%	46.7%	57.2%	45.7%	45.1%	55.6%	43.8%	44.0%	52.7%	41.5%	40.6%	50.2%	40.1%	39.3%	50.2%
TOTAL	2,258	2,184	1,642	2,378	2,331	1,613	2,339	2,200	1,428	2,210	2,081	1,383	2,287	2,192	1,383
Average Load															

Undergraduate	7.7	7.7	6.3	7.6	7.7	6.2	7.7	7.9	6.0	7.7	7.7	5.9	7.6	7.8	5.9
Graduate	4.3	4.2	4.3	4.3	4.3	4.2	4.3	4.1	4.2	4.3	4.1	4.1	4.2	4.2	4.1
TOTAL	5.7	5.8	5.0	5.8	5.9	5.0	5.9	5.8	5.0	6.0	5.9	4.9	5.9	6.0	4.9
No. of On-Campus Day	1,449	1,324	1,551	1,430	1,373	1,340	1,374	1,219	1,193	1,415	1,321	1,118	1,368	1,190	1,118

Student Credit Hours															

Undergraduate	17,611	17,473	10,526	19,378	19,177	10,735	19,730	18,480	10,126	19,390	18,560	10,340	20,570	19,968	10,340
% of Total	57.5%	58.8%	48.3%	59.8%	60.3%	49.9%	61.6%	61.4%	52.8%	63.8%	64.7%	55.4%	65.2%	65.9%	55.4%
Graduate	13,012	12,226	11,285	13,027	12,625	10,773	12,283	11,618	9,034	11,008	10,127	8,322	10,993	10,336	8,322
% of Total	42.5%	41.2%	51.7%	40.2%	39.7%	50.1%	38.4%	38.6%	47.2%	36.2%	35.3%	44.6%	34.8%	34.1%	44.6%
TOTAL	30,623	29,699	21,811	32,405	31,802	21,508	32,013	30,098	19,160	30,398	28,687	18,662	31,563	30,304	18,662
Students by Type															

Classified Undergrads	1,933	1,897	1,375	2,093	2,102	1,461	2,187	2,071	1,415	2,173	2,048	1,460	2,227	2,202	1,460
Classified Graduates	1,259	1,311	1,169	1,360	1,374	1,211	1,508	1,434	1,125	1,371	1,306	1,007	1,309	1,264	1,007
At-Large Nondegree	2,134	1,938	1,782	2,115	1,942	1,612	1,709	1,687	1,304	1,548	1,534	1,311	1,778	1,595	1,311
Average Age	34.3	35.8	36.8	34.1	34.3	34.6	34.1	34.5	34.5	34.3	35.5	34.5	34.6	34.4	35.0

Source: BOG Enrollment Reports

TABLE 1-5

NEW UNDERGRADUATE TRANSFERS* FROM THE TEN LARGEST
COMMUNITY COLLEGES SUPPLYING TRANSFERS TO GSU

28

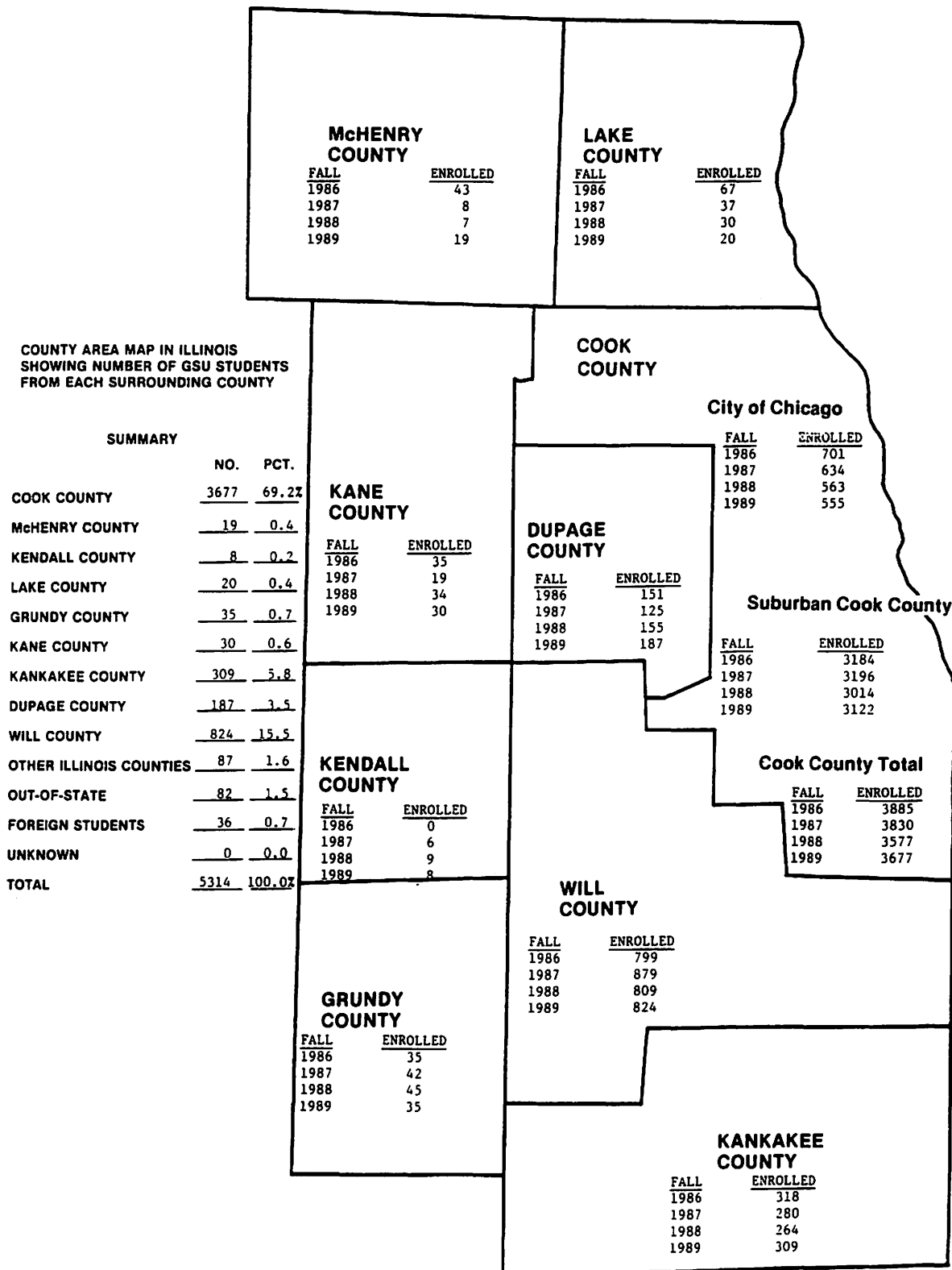
Institution	Fall 1981	Fall 1982	Fall 1983	Fall 1984	Fall 1985	Fall 1986	Fall 1987	Fall 1988	Fall 1989
Prairie State College	90	89	100	94	114	95	112	95	100
Thornton Community College	65	82	84	121	128	134	98	102	95
Moraine Valley Community College	65	78	76	113	117	108	124	136	129
Kennedy-King College	6	6	10	12	8	11	6	5	8
Joliet College	30	28	38	30	47	57	55	46	55
Kankakee Community College	24	37	27	41	34	51	32	18	39
Olive-Harvey College	14	7	21	12	22	8	6	5	13
College of DuPage	0	0	9	0	8	12	7	10	14
Richard J. Daley College	8	20	15	15	27	6	0	6	19
Loop College	12	7	8	5	6	39	8	11	9
Triton College	0	0	0	0	0	0	4	0	0
Malcolm X College	0	0	0	0	0	0	0	0	0
Central YMCA College	0	0	0	0	0	0	0	0	0
William Rainey Harper College	10	5	0	5	0	0	0	0	0
Total From 10 Largest Illinois Feeder Schools	324	359	388	448	511	521	452	434	481
Additional Illinois Community College Transfers	58	41	35	22	39	31	18	27	27
New Transfers From Other Types of Institutions	269	227	210	191	240	281	248	253	306
	---	---	---	---	---	---	---	---	---
Total Number of New Undergraduate Transfers	651	627	633	661	790	833	718	714	814
Total Number of Undergraduates Enrolled	1,934	1,944	1,906	1,964	1,975	2,177	2,553	2,510	2,691
New Transfers as a Percentage of Total Undergraduates	33.7%	32.3%	33.2%	33.7%	40.0%	38.3%	28.1%	28.4%	30.2%

"0" means this institution was not one of the ten largest feeder community colleges for that particular term.

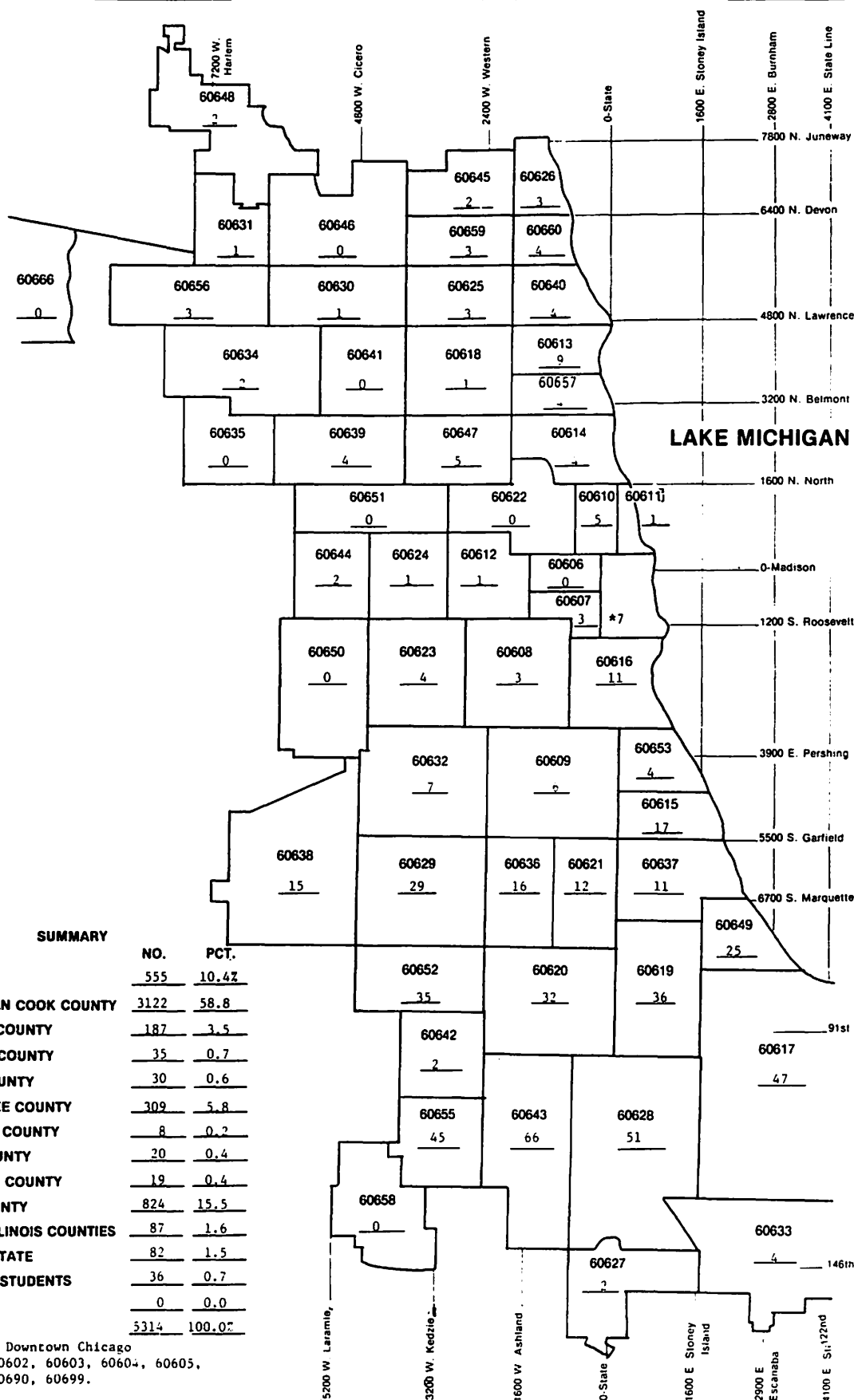
* A new undergraduate transfer is defined as an undergraduate who has never attended GSU prior to the immediate term of enrollment. Therefore, readmitted students are excluded by definition. These data include all levels of undergraduates: juniors, seniors, unclassified, and special non-degree students.

Source: BOG Enrollment Reports

Geographical Origin of Degree Credit Students by County

TERM AND YEAR Fall 1989STUDENT CLASSIFICATION ALL STUDENTS

Geographic Origin of Degree Credit Students Within the City of Chicago

TERM & YEAR Fall 1989STUDENT CLASSIFICATION All Students

FALL 1989



TABLE 1-9

UNDERGRADUATE FALL ENROLLMENT AND STUDENT CREDIT-HOURS BY MAJOR

36

MAJOR	FALL 83		FALL 84		FALL 85		FALL 86		FALL 87		FALL 88		FALL 89	
	HDCNT	SCH	HDCNT	SCH	HDCNT	SCH	HDCNT	SCH	HDCNT	SCH	HDCNT	SCH	HDCNT	SCH
ART	12	94	13	117	16	128	14	116	12	100	5	53	17	159
BIOL	17	143	27	229	27	226	34	265	41	349	51	478	53	480
CHEM	31	241	13	98	11	80	13	95	17	125	24	229	25	172
CPSC			39	317	98	922	116	1031	100	823	105	862	116	978
ENGL	16	128	12	81	17	132	30	215	40	327	49	428	59	548
MCOM	32	322	31	313	31	313	39	421	35	342	36	402	39	378
MUS	10	101	14	147	14	134	13	107	13	110	10	126	13	122
PHOT	10	91	17	166	14	113	18	102	17	116	11	91	19	149
SOSC	24	221	19	158	18	164	27	247	14	150	19	196	21	229
SPCS	15	160	14	145	14	133	14	175	19	214	16	205	16	146
CAS TOTAL	167	1501	199	1771	260	2345	318	2774	308	2656	326	3070	378	3361
Y-Y CHG %	12.84%	14.58%	19.16%	17.99%	30.65%	32.41%	22.31%	18.29%	-3.14%	-4.25%	5.84%	15.59%	15.95%	9.48%
BSAD	589	5214	539	4514	566	4736	541	4463	577	4828	566	4443	588	4685
BTEC					4	15	9	54	17	117	22	147	23	181
CJUS	36	322	37	417	44	433	44	414	41	331	38	357	37	367
OFAD	31	244	41	313	38	278	43	378	42	308	47	347	47	332
PADM	32	271	19	132	25	206	28	208	30	222	19	155	19	177
BPA TOTAL	688	6051	636	5376	677	5668	665	5517	707	5806	692	5449	714	5742
Y-Y CHG %	9.03%	6.16%	-7.56%	-11.16%	6.45%	5.43%	-1.77%	-2.66%	6.32%	5.24%	-2.12%	-6.15%	3.18%	5.38%
ELED	165	1497	182	1603	220	1947	248	2382	314	3108	296	2931	280	2971
PSYC	74	775	86	857	96	912	110	1067	99	993	96	906	112	1076
CE TOTAL	239	2272	268	2460	316	2859	358	3449	413	4101	392	3837	392	4047
Y-Y CHG %	2.14%	3.74%	12.13%	8.27%	17.91%	16.22%	13.29%	20.64%	15.36%	18.90%	-5.08%	-6.44%	0.00%	5.47%
CDIS	29	297	40	374	26	254	33	279	23	205	24	216	17	191
HLAD	48	359	52	435	52	435	64	501	81	579	75	558	65	517
MEDT	21	228	21	212	23	248	22	272	19	216	22	200	21	174
NURS	123	866	135	910	190	1233	228	1438	207	1354	178	1142	146	937
SOCW	63	569	50	455	50	510	45	461	50	497	52	552	46	506
CHP TOTAL	284	2319	298	2386	341	2680	392	2951	380	2851	351	2668	295	2325
Y-Y CHG %	11.37%	3.67%	4.93%	2.89%	14.43%	12.32%	14.96%	10.11%	-3.06%	-3.39%	-7.63%	-6.42%	-15.95%	-12.86%
BOG	252	1590	258	1644	339	2051	360	2276	379	2361	412	2568	448	2621
TOT CLASS	1630	13733	1659	13637	1933	15603	2093	16967	2187	17775	2173	17592	2227	18096
Y-Y CHG %	6.61%	6.00%	1.78%	-0.70%	16.52%	14.42%	8.28%	8.74%	4.49%	4.76%	-0.64%	-1.03%	2.49%	2.86%
SATL	211	1209	256	1402	312	1811	353	1994	303	1732	291	1601	374	2091
SPND	65	235	49	199	48	197	109	417	63	223	46	197	90	383
ELIM PROG	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL UG	1906	15177	1964	15238	2293	17611	2555	19378	2553	19730	2510	19390	2691	20570
Y-Y CHG %	-1.95%	0.92%	3.04%	0.40%	16.75%	15.57%	11.43%	10.03%	-0.08%	1.82%	-1.68%	-1.72%	7.21%	6.09%

SOURCE: BOG Enrollment Reports.

TABLE 1-9 (continued)
GRADUATE FALL ENROLLMENT AND STUDENT CREDIT-HOURS BY MAJOR

MAJOR	FALL 83		FALL 84		FALL 85		FALL 86		FALL 87		FALL 88		FALL 89	
	HDCNT	SCH	HDCNT	SCH	HDCNT	SCH	HDCNT	SCH	HDCNT	SCH	HDCNT	SCH	HDCNT	SCH
ANCH	29	162	21	112	16	85	25	152	26	159	23	118	29	179
ART	30	127	29	121	20	90	30	132	30	139	35	171	21	93
COMS	50	302	27	148	25	126	40	248	48	298	37	266	32	195
ENGL	12	64	20	93	22	109	12	42	16	117	13	67	20	96
ENBI	12	80	20	111	15	114	20	126	23	108	17	99	26	121
ITT	25	94	32	177	29	153	21	108	25	105	26	106	38	163
ICS *	25	167	34	291	15	109	10	69	3	12	1	6	0	0
MCOM	51	312	43	285	32	185	35	192	29	176	32	204	25	160
MUS	19	168	18	118	14	89	17	80	13	100	9	37	9	42
POLS									14	117	11	78	17	118
SOC	23	128	19	95	20	90	17	78	17	120	6	26	17	99
CAS TOTAL	276	1604	263	1551	208	1150	227	1227	244	1451	210	1178	234	1266
Y-Y CHG %	1.85%	-7.18%	-4.71%	-3.30%	-20.91%	-25.85%	9.13%	6.70%	7.49%	18.26%	-13.93%	-18.81%	11.43%	7.47%
BSAD	262	1616	223	1319	186	1097	181	1020	142	738	146	846	158	919
PADM	68	384	75	435	60	340	84	471	80	397	64	329	71	325
BPA TOTAL	330	2000	298	1754	246	1437	265	1491	222	1135	210	1175	229	1244
Y-Y CHG %	-19.12%	-16.07%	-9.70%	-12.30%	-17.45%	-18.07%	7.72%	3.76%	-16.23%	-23.88%	-5.41%	3.52%	9.05%	5.87%
COUN	127	716	137	770	126	695	125	635	129	627	122	592	92	459
EDUC	185	826	144	571	127	547	134	515	154	602	164	624	162	600
EDAD	88	325	92	411	139	538	192	722	290	1104	230	863	170	647
MCSE	3	15	24	193	43	263	54	337	70	405	62	274	60	246
PSYC	25	129	19	98	25	174	43	256	63	415	72	491	85	525
SCNL	26	132	28	141	22	105	15	76	22	108	18	84	19	80
CE TOTAL	454	2143	444	2184	482	2322	563	2541	728	3261	668	2928	588	2557
Y-Y CHG %	-15.14%	-14.79%	-2.20%	1.91%	8.56%	6.32%	16.80%	9.43%	29.31%	28.34%	-8.24%	-10.21%	-11.98%	-12.67%
ADAS	27	155	54	290	60	330	71	381	67	344	59	344	78	396
CDIS	89	633	85	585	72	480	54	318	54	364	51	356	52	333
HLAD	127	955	117	785	110	714	106	729	106	656	95	542	68	391
HLPE	36	164	31	168	27	138	19	86	33	161	32	161	18	86
NURS	44	263	50	258	54	265	55	294	54	183	46	142	42	178
CHP TOTAL	323	2170	337	2086	323	1927	305	1808	314	1708	283	1545	258	1384
Y-Y CHG %	23.28%	30.41%	4.33%	-3.87%	-4.15%	-7.62%	-5.57%	-6.18%	2.95%	-5.53%	-9.87%	-9.54%	-8.83%	-10.42%
TOTL CLAS	1383	7917	1342	7575	1259	6836	1360	7067	1508	7555	1371	6826	1309	6451
Y-Y CHG %	-6.30%	-4.50%	-2.96%	-4.32%	-6.18%	-9.76%	8.02%	3.38%	10.88%	6.91%	-9.08%	-9.65%	-4.52%	-5.49%
SATL	1257	4452	1615	5534	1774	6176	1653	5960	1343	4728	1211	4182	1314	4542
ELIM PROG	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL G	2640	12369	2957	13109	3033	13012	3013	13027	2851	12283	2582	11008	2623	10993
Y-Y CHG %	-10.27%	-10.16%	12.01%	5.98%	2.57%	-0.74%	-0.66%	0.12%	-5.38%	-5.71%	-9.44%	-10.38%	1.59%	-0.14%
GRAND TOT	4546	27546	4921	28347	5326	30623	5568	32405	5404	32013	5092	30398	5314	31563
Y-Y CHG %	-6.96%	-4.37%	8.25%	2.91%	8.23%	8.03%	4.54%	5.82%	-2.95%	-1.21%	-5.77%	-5.04%	4.36%	3.83%

SOURCE: BOG Enrollment Reports.

* NOTE: Discontinued major as of fall 1987.

TABLE 1-10

GSU UPPER-DIVISION STUDENT CREDIT-HOUR PRODUCTION BY MAJOR

GSU MAJOR -----	% OF			% OF			% OF			% OF		
	FY1986	TOTAL	RANK	FY1987	TOTAL	RANK	FY1988	TOTAL	RANK	FY1989	TOTAL	RANK
-----	-----	-----	----	-----	-----	----	-----	-----	----	-----	-----	----
Business Administration	11,377	25.4%	1	10,965	22.2%	1	11,357	23.4%	1	10,982	22.2%	1
Elementary Education	4,710	10.5%	4	6,164	12.5%	3	7,335	15.1%	2	7,221	14.6%	2
BOG Degree	5,584	12.5%	2	6,331	12.8%	2	6,176	12.7%	3	5,902	11.9%	3
Students-at-Large	5,197	11.6%	3	5,672	11.5%	4	4,474	9.2%	4	4,589	9.3%	4
Computer Science	2,313	5.2%	7	2,721	5.5%	6	2,175	4.5%	7	3,708	7.5%	5
Nursing	3,340	7.4%	5	3,837	7.8%	5	3,456	7.1%	5	3,028	6.1%	6
Psychology	2,443	5.4%	6	2,677	5.4%	7	2,453	5.1%	6	2,348	4.7%	7
Health Administration	1,162	2.6%	8	1,363	2.8%	8	1,588	3.3%	8	1,530	3.1%	8
Social Work	1,143	2.5%	9	1,045	2.1%	9	1,226	2.5%	9	1,245	2.5%	9
English	351	0.8%	19	580	1.2%	17	893	1.8%	11	1,091	2.2%	10
Biology	559	1.2%	15	672	1.4%	14	925	1.9%	10	1,081	2.2%	11
Media Communication	840	1.9%	11	1,029	2.1%	10	833	1.7%	13	1,025	2.1%	12
Criminal Justice	1,050	2.3%	10	971	2.0%	11	878	1.8%	12	859	1.7%	13
Office Administration	824	1.8%	12	933	1.9%	12	822	1.7%	14	846	1.7%	14
Social Sciences	375	0.8%	17	563	1.1%	18	290	0.6%	20	565	1.1%	15
Chemistry	179	0.4%	23	269	0.5%	23	417	0.9%	19	550	1.1%	16
Communication Disorders	693	1.5%	13	614	1.2%	15	462	1.0%	18	544	1.1%	17
Medical Technology	673	1.5%	14	692	1.4%	13	595	1.2%	16	493	1.0%	18
Speech-Communication Studies	359	0.8%	18	506	1.0%	19	614	1.3%	15	488	1.0%	19
Business & Technology	71	0.2%	25	161	0.3%	24	280	0.6%	21	362	0.7%	20
Public Administration	527	1.2%	16	610	1.2%	16	543	1.1%	17	357	0.7%	21
Music	296	0.7%	22	323	0.7%	20	251	0.5%	22	350	0.7%	22
Photography	336	0.7%	20	282	0.6%	22	251	0.5%	23	237	0.5%	23
Art	301	0.7%	21	305	0.6%	21	172	0.4%	24	175	0.4%	24
Intercultural Studies	147	0.3%	24	9	0.0%	25	0	0.0%	25	0	0.0%	25
Terminated Majors	0	0.0%	26	0	0.0%	26	0	0.0%	26	0	0.0%	26
-----	-----	-----	----	-----	-----	----	-----	-----	----	-----	-----	----
GRAND TOTAL	44,850	100.0%		49,294	100.0%		48,466	100.0%		49,576	100.0%	
	=====	=====		=====	=====		=====	=====		=====	=====	

SOURCE: IBHE Program Major Cost Study

TABLE 1-11

GSU GRADUATE I STUDENT CREDIT-HOUR PRODUCTION BY MAJOR

GSU MAJOR	FY1986	% OF TOTAL	RANK	FY1987	% OF TOTAL	RANK	FY1988	% OF TOTAL	RANK	FY1989	% OF TOTAL	RANK
-----	-----	-----	----	-----	-----	----	-----	-----	----	-----	-----	----
Students-at-Large	16,231	45.8%	1	16,819	45.3%	1	13,204	39.8%	1	11,688	38.6%	1
Education. Admin. & Super.	1,716	4.8%	6	2,633	7.1%	2	2,983	9.0%	2	2,274	7.5%	2
Business Administration	2,895	8.2%	2	2,570	6.9%	3	1,858	5.6%	4	2,177	7.2%	3
Education	1,738	4.9%	5	1,826	4.9%	4	1,873	5.6%	3	1,945	6.4%	4
Counseling	1,833	5.2%	4	1,711	4.6%	6	1,577	4.7%	5	1,490	4.9%	5
Health Administration	1,895	5.3%	3	1,811	4.9%	5	1,545	4.7%	6	1,448	4.8%	6
Psychology	0	0.0%	26	699	1.9%	12	1,097	3.3%	7	1,293	4.3%	7
Alcoholism Sciences	876	2.5%	9	1,063	2.9%	8	931	2.8%	11	1,062	3.5%	8
Multicategor. Special Educ.	680	1.9%	11	995	2.7%	9	1,089	3.3%	8	973	3.2%	9
Communication Disorders	1,284	3.6%	7	972	2.6%	10	949	2.9%	10	956	3.2%	10
Public Administration	1,092	3.1%	8	1,075	2.9%	7	1,024	3.1%	9	883	2.9%	11
Communication Studies	434	1.2%	14	700	1.9%	11	809	2.4%	12	629	2.1%	12
Media Communications	561	1.6%	12	608	1.6%	14	492	1.5%	14	530	1.8%	13
Health Professions Education	376	1.1%	15	339	0.9%	18	514	1.5%	13	397	1.3%	14
Art	307	0.9%	19	427	1.1%	15	390	1.2%	17	392	1.3%	15
Nursing	685	1.9%	10	675	1.8%	13	485	1.5%	15	373	1.2%	16
Analytical Chemistry	239	0.7%	24	368	1.0%	17	418	1.3%	16	341	1.1%	17
Environmental Biology	309	0.9%	18	405	1.1%	16	314	0.9%	19	308	1.0%	18
Instruct. & Training Tech.	346	1.0%	16	250	0.7%	20	296	0.9%	21	287	0.9%	19
School Counseling	311	0.9%	17	249	0.7%	21	320	1.0%	18	221	0.7%	20
Political Studies	0	0.0%	27	0	0.0%	27	226	0.7%	23	187	0.6%	21
English	287	0.8%	21	203	0.5%	23	293	0.9%	22	176	0.6%	22
Music	283	0.8%	22	212	0.6%	22	218	0.7%	24	132	0.4%	23
Sociology	274	0.8%	23	251	0.7%	19	296	0.9%	20	105	0.3%	24
Intercultural Studies	290	0.8%	20	175	0.5%	24	9	0.0%	25	0	0.0%	25
School Psychology	528	1.5%	13	103	0.3%	25	0	0.0%	26	0	0.0%	26
Terminated Majors	0	0.0%	25	0	0.0%	26	0	0.0%	27	0	0.0%	27
	-----	-----		-----	-----		-----	-----		-----	-----	
GRAND TOTAL	35,470	100.0%		37,139	100.0%		33,210	100.0%		30,267	100.0%	
	=====	=====		=====	=====		=====	=====		=====	=====	

SOURCE: IBHE Program Major Cost Study

TABLE 1-12
ACADEMIC YEAR STUDENT CREDIT-HOURS BY DIVISION AND COLLEGE
Source: Faculty Load Study by Unit#

40

	ACADEMIC YEAR 1989				ACADEMIC YEAR 1990				ANNUAL % CHANGE TOTAL SCH
	SCH TOTAL	% OF TOTAL	BY FUNDING COLLEGE	SOURCE SP&CE	SCH TOTAL	% OF TOTAL	BY FUNDING COLLEGE	SOURCE SP&CE	
<u>College of Arts & Sciences</u>									
010 Dean's Office	-0-	0.0%	-0-	-0-	-0-	0.0%	-0-	-0-	0.0%
011 Division of Communication	4,107	5.3	3,318	789	4,326	5.2	3,828	1,098	5.3
012 Division of Fine and Performing Arts	2,076	2.7	2,014	62	2,254	2.7	2,212	42	8.6
015 Division of Science	9,829	12.6	8,881	948	10,721	13.0	9,598	1,123	9.1
016 Division of Humanities/Social Sciences	<u>6,552</u>	<u>8.4</u>	<u>5,346</u>	<u>1,206</u>	<u>8,775</u>	<u>10.6</u>	<u>6,895</u>	<u>1,880</u>	<u>33.9</u>
CAS SUBTOTAL	22,564	29.0%	19,559	3,005	26,076	31.5%	22,533	4,143	15.6%
<u>College of Business & Public Administration</u>									
020 Dean's Office	-0-	0.0%	-0-	-0-	-0-	0.0%	-0-	-0-	0.0%
021 Division of Accounting/Finance	4,972	6.4	4,900	72	5,634	6.8	5,634	-0-	13.3
022 Division of Economics/Marketing	3,930	5.0	3,834	96	4,385	5.3	4,325	60	11.6
023 Division of Management/ Administrative Science	7,691	9.9	7,278	413	8,764	10.6	8,412	352	14.0
024 Division of Public Administration	<u>3,729</u>	<u>4.8</u>	<u>3,715</u>	<u>14</u>	<u>4,221</u>	<u>5.1</u>	<u>4,154</u>	<u>67</u>	<u>13.2</u>
CBPA SUBTOTAL	20,322	26.1%	19,727	595	23,004	27.8%	22,525	479	13.2%

TABLE 1-12 (concluded)
ACADEMIC YEAR STUDENT-CREDIT HOURS BY DIVISION AND COLLEGE
Source: Faculty Load Study by Unit#

	ACADEMIC YEAR 1989				ACADEMIC YEAR 1990				ANNUAL
	SCH TOTAL	% OF TOTAL	BY FUNDING COLLEGE	SOURCE SP&CE	SCH TOTAL	% OF TOTAL	BY FUNDING COLLEGE	SOURCE SP&CE	% CHANGE TOTAL SCH
<u>College of Education</u>									
030 Dean's Office	-0-	0.0%	-0-	-0-	-0-	0.0%	-0-	-0-	0.0%
032 Division of Psych/Counseling	8,395	10.8	7,407	988	9,244	11.2	7,730	1,478	10.1
033 Division of Education	<u>14,381</u>	<u>18.4</u>	<u>9,883</u>	<u>4,498</u>	<u>13,708</u>	<u>16.6</u>	<u>9,562</u>	<u>4,146</u>	<u>(4.7)</u>
CE SUBTOTAL	22,776	29.2%	17,290	5,486	22,952	27.9%	17,292	5,624	0.8%
<u>College of Health Professions</u>									
040 Dean's Office	-0-	0.0%	-0-	-0-	-0-	0.0%	-0-	-0-	0.0%
041 Division of Communication Disorders	1,532	2.0	1,436	96	1,685	2.0	1,454	231	10.0
042 Division of Health/Human Services	5,016	6.4	4,009	1,007	4,284	5.2	3,469	815	(14.6)
043 Divison of Health Administration	2,943	3.8	2,910	33	2,079	2.5	1,956	123	(29.4)
044 Division of Nursing	<u>2,141</u>	<u>2.7</u>	<u>2,141</u>	<u>-0-</u>	<u>1,917</u>	<u>2.3</u>	<u>1,887</u>	<u>30</u>	<u>(10.5)</u>
CHP SUBTOTAL	11,632	14.9%	10,496	1,136	9,965	12.0%	8,766	1,199	(14.3%)
OTHER	<u>616</u>	<u>0.8%</u>	<u>616</u>	<u>-0-</u>	<u>469</u>	<u>0.6%</u>	<u>469</u>	<u>-0-</u>	<u>(23.9%)</u>
GSU TOTAL	<u>77,910</u>	<u>100.0%</u>	<u>67,688</u>	<u>10,222</u>	<u>82,466</u>	<u>100.0%</u>	<u>71,885</u>	<u>11,445</u>	<u>5.8%</u>

USA:t31-86-f/072590

TABLE 1-13

DISTRIBUTION OF GSU BACCALAUREATE DEGREES BY GENDER WITHIN ETHNIC GROUP

FISCAL YEAR	1982	1983	1984	1985	1986	1987	1988	1989	1990
ASIAN OR PACIFIC ISLANDER									
MALE	1	3	2	4	2	1	4	1	3
FEMALE	0	3	3	5	2	1	1	3	3
BLACK NON-HISPANIC									
MALE	36	26	18	18	20	29	24	28	46
FEMALE	62	57	56	52	37	51	63	63	60
AMERICAN INDIAN OR ALASKAN									
MALE	0	1	2	1	1	0	1	1	0
FEMALE	0	2	0	1	2	0	0	0	0
HISPANIC									
MALE	15	8	8	3	3	4	6	3	7
FEMALE	13	24	7	4	4	9	5	8	8
WHITE NON-HISPANIC									
MALE	127	148	170	164	157	181	205	210	170
FEMALE	152	171	189	187	241	251	262	285	314
OTHER									
MALE	8	4	5	7	9	5	2	1	1
FEMALE	6	6	4	3	4	2	7	2	1
TOTALS									
MALE	187	190	205	197	192	220	242	244	227
% MALE	45%	42%	44%	44%	40%	41%	42%	40%	37%
FEMALE	233	263	259	252	290	314	338	361	386
% FEMALE	55%	58%	56%	56%	60%	59%	58%	60%	63%
GRAND TOTAL	420	453	464	449	482	534	580	605	613

SOURCE: GIRPGRAD report for respective years.

TABLE 1-14
DISTRIBUTION OF GSU MASTER'S DEGREES BY GENDER WITHIN ETHNIC GROUP

FISCAL YEAR	1982	1983	1984	1985	1986	1987	1988	1989	1990
ASIAN OR PACIFIC ISLANDER									
MALE	4	3	1	3	3	0	0	3	5
FEMALE	0	3	0	5	0	3	2	3	2
BLACK NON-HISPANIC									
MALE	47	28	32	30	28	18	16	14	16
FEMALE	77	42	46	33	52	46	49	47	36
AMERICAN INDIAN OR ALASKAN									
MALE	0	0	1	0	0	1	0	0	0
FEMALE	0	0	2	0	0	0	0	0	0
HISPANIC									
MALE	8	5	3	0	0	4	3	1	3
FEMALE	10	5	7	7	8	7	3	4	6
WHITE NON-HISPANIC									
MALE	124	112	103	91	97	98	107	99	113
FEMALE	153	146	157	156	142	145	184	202	181
OTHER									
MALE	16	25	14	15	27	24	12	7	4
FEMALE	8	9	6	7	10	8	9	2	7
TOTALS									
MALE	199	173	154	139	155	145	138	124	141
% MALE	45%	46%	41%	40%	42%	41%	36%	32%	38%
FEMALE	248	205	218	208	212	209	247	258	232
% FEMALE	55%	54%	59%	60%	58%	59%	64%	68%	62%
GRAND TOTAL	447	378	372	347	367	354	385	382	373

SOURCE: GIRPGRAD report for respective years.

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**Academic Productivity
and Program Costs**



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TABLE 2 - 1

SELECTED STUDENT CREDIT-HOUR PRODUCTION BY LOCATION AND STUDENT LEVEL

ACADEMIC YEAR =====	AY81 % DIST =====	AY82 % DIST =====	AY83 % DIST =====	AY84 % DIST =====	AY85 % DIST =====	AY86 % DIST =====	AY87 % DIST =====	AY88 % DIST =====	AY89 % DIST =====
BY LOCATION -----									
ON-CAMPUS									
UNDERGRADUATE	32,657 41.0%	33,314 42.5%	33,831 44.0%	32,811 44.9%	31,919 42.1%	36,761 44.8%	39,911 46.6%	38,314 47.1%	37,890 48.7%
GRADUATE	32,019 40.2%	28,614 36.5%	27,122 35.3%	26,808 36.7%	26,264 34.6%	24,512 29.8%	24,569 28.7%	22,003 27.1%	19,536 25.1%
TOTAL	64,676 81.2%	61,928 79.0%	60,953 79.3%	59,619 81.6%	58,183 76.7%	61,273 74.6%	64,480 75.3%	60,317 74.2%	57,426 73.9%
OFF-CAMPUS									
UNDERGRADUATE	4,258 5.4%	4,521 5.8%	3,844 5.0%	2,903 4.0%	3,418 4.5%	2,845 3.4%	3,093 3.6%	3,530 4.3%	3,771 4.9%
GRADUATE	10,639 13.4%	11,601 14.8%	10,984 14.3%	7,679 10.5%	8,524 11.3%	10,564 12.9%	10,124 11.8%	9,122 11.2%	5,864 7.5%
TOTAL	14,897 18.8%	16,122 20.6%	14,828 19.3%	10,582 14.5%	11,942 15.8%	13,409 16.3%	13,217 15.4%	12,652 15.6%	9,635 11.9%
HOME STUDY									
UNDERGRADUATE	N/A N/	207 0.2%	726 1.0%	2,398 3.3%	4,521 6.0%	6,004 7.3%	6,286 7.3%	6,492 8.0%	6,629 8.2%
GRADUATE	N/A N/	118 0.2%	308 0.4%	465 0.6%	1,168 1.5%	1,447 1.8%	1,732 2.0%	1,810 2.2%	4,057 5.0%
TOTAL	N/A N/	325 0.4%	1,034 1.4%	2,863 3.9%	5,689 7.5%	7,451 9.1%	8018 9.3%	8302 10.2%	10686 13.1%
GRAND TOTAL									
UNDERGRADUATE	36,915 46.4%	38,042 48.5%	38,401 50.0%	38,112 52.2%	39,858 52.6%	45,610 55.5%	49,290 57.5%	48,336 59.5%	48,290 59.4%
GRADUATE	42,658 53.6%	40,333 51.5%	38,414 50.0%	34,952 47.8%	35,956 47.4%	36,523 44.5%	36,425 42.5%	32,935 40.5%	29,457 36.2%
TOTAL	79,573 100.0%	78,375 100.0%	76,815 100.0%	73,064 100.0%	75,814 100.0%	82,133 100.0%	85,715 100.0%	81,271 100.0%	77,747 95.7%
BY TYPE OF STUDENT -----									
CLASSIFIED UG	31,600 39.7%	32,760 41.8%	33,430 43.5%	34,033 46.6%	35,561 46.9%	40,296 49.1%	43,755 51.0%	43,867 54.0%	43,737 56.3%
CLASSIFIED GRAD	27,465 34.5%	24,325 31.0%	22,379 29.1%	20,822 28.5%	20,335 26.8%	19,671 23.9%	20,180 23.5%	20,051 24.7%	18,116 23.3%
STUDENT-AT-LARGE	18,895 23.8%	19,867 25.4%	19,904 25.9%	17,592 24.1%	19,348 25.5%	21,548 26.2%	21,045 24.6%	16,819 20.7%	15,259 19.6%
SPECIAL NON-DEGR	1,613 2.0%	1,423 1.8%	1,102 1.5%	617 0.8%	570 0.8%	618 0.8%	735 0.9%	534 0.7%	635 0.8%
TOTAL	79,573 100.0%	78,375 100.0%	76,815 100.0%	73,064 100.0%	75,814 100.0%	82,133 100.0%	85,715 100.0%	81,271 100.0%	77,747 100.0%

SOURCE: BOG Enrollment Reports

TABLE 2-2

GSU TOTAL INSTRUCTIONAL COSTS PER ANNUAL UPPER-DIVISION
FULL-TIME EQUIVALENT STUDENT BY MAJOR

GSU MAJOR -----	FY1986 RANK -----	FY1987 RANK -----	FY1988 RANK -----	FY1989 RANK -----
Medical Technology	9,895 3	10,129 1	11,913 1	14,530 1
Music	10,757 2	8,656 2	8,200 5	11,202 2
Art	6,266 13	6,530 7	9,180 2	8,741 3
Nursing	6,578 9	6,095 11	7,216 7	8,165 4
Photography	6,211 14	7,024 4	9,037 3	8,097 5
Social Work	6,951 7	7,757 3	7,249 6	7,727 6
Chemistry	6,362 12	5,303 21	6,194 12	7,499 7
English	7,510 5	6,437 8	5,858 16	7,387 8
Media Communication	6,543 11	5,790 14	9,033 4	7,282 9
Social Sciences	6,869 6	6,172 10	6,728 9	7,253 10
Criminal Justice	6,551 10	6,927 6	6,292 11	7,207 11
Public Administration	6,209 15	6,306 9	6,147 13	6,668 12
Computer Science	5,988 17	5,691 16	6,064 14	6,635 13
Speech-Communication Studies	6,678 8	5,817 13	6,888 8	6,611 14
Biology	12,367 1	5,939 12	5,670 19	6,232 15
Students-at-Large	5,765 18	5,444 18	5,780 17	6,200 16
Elementary Education	6,069 16	5,745 15	5,240 24	6,171 17
Communication Disorders	5,650 22	5,629 17	6,374 10	6,137 18
BOG Degree	5,689 20	5,390 18	5,756 18	6,115 19
Health Administration	5,728 19	4,982 23	5,898 15	5,977 20
Office Administration	5,686 21	5,351 20	5,449 20	5,947 21
Psychology	5,438 23	5,217 22	5,423 21	5,879 22
Business Administration	5,148 24	4,754 24	5,393 22	5,624 23
Business & Technology	4,932 25	4,702 25	5,351 23	5,572 24
Intercultural Studies	7,944 4	6,933 5	0 25	0 25
Terminated Majors	0 26	0 26	0 26	0 26

NOTE: Annual costs were not computed if the major did not produce at least 30 undergraduate credit-hours (the IBHE definition of an annual undergraduate FTE student).

SOURCE: IBHE Program Major Cost Study

TABLE 2-3

GSU TOTAL INSTRUCTIONAL COSTS PER ANNUAL GRADUATE I
FULL-TIME EQUIVALENT STUDENT BY MAJOR

GSU MAJOR -----	FY1986 -----	RANK -----	FY1987 -----	RANK -----	FY1988 -----	RANK -----	FY1989 -----	RANK -----
Nursing	8,751	4	12,289	2	12,701	1	14,639	1
Music	12,897	1	13,828	1	11,904	2	13,692	2
English	7,127	10	9,395	3	7,286	9	9,968	3
Art	8,601	5	8,132	5	10,664	3	9,539	4
Analytical Chemistry	9,492	2	6,078	19	7,472	8	8,771	5
Public Administration	6,354	15	6,254	18	6,510	14	8,532	6
Health Professions Education	6,434	13	6,771	13	6,972	11	8,418	7
Sociology	8,111	7	8,580	4	8,212	6	8,104	8
Health Administration	6,569	12	6,937	10	7,637	7	7,932	9
Political Studies	0	25	0	26	7,265	10	7,788	10
Communication Disorders	6,812	11	7,908	6	8,615	4	7,737	11
Counseling	7,469	8	7,869	7	6,875	12	7,596	12
Communication Studies	8,173	6	6,839	12	6,843	13	7,334	13
School Counseling	6,419	14	6,912	11	6,292	16	7,253	14
Environmental Biology	7,393	9	7,265	9	6,343	15	6,854	15
Media Communication	6,150	18	6,297	17	8,466	5	6,758	16
Psychology	0	26	6,702	15	5,755	18	6,271	17
Students-at-Large	5,087	22	5,133	21	5,156	22	5,762	18
Alcoholism Sciences	5,095	21	4,729	23	5,386	20	5,425	19
Instruct. & Training Tech.	6,164	17	6,571	16	5,500	19	5,290	20
Education. Admin. & Super.	3,583	24	4,064	24	3,684	24	5,270	21
Education	5,431	19	5,057	22	5,291	21	4,983	22
Business Administration	5,107	20	5,199	20	5,876	17	4,939	23
Multicategor. Special Educ.	4,116	23	3,342	25	3,918	23	4,398	24
School Psychology	6,167	16	6,766	14	0	25	0	25
Intercultural Studies	8,910	3	7,697	8	0	26	0	26
Terminated Majors	0	27	0	27	0	27	0	27

NOTE: Annual costs were not computed if the major did not produce at least 24 graduate credit-hours (the IBHE definition of an annual graduate FTE student).

SOURCE: IBHE Program Major Cost Study

TABLE 2-4

UNDERGRADUATE (UPPER-DIVISION) STUDENT CREDIT-HOUR (SCH) PRODUCTION, COST/SCH AT DIVISION/COLLEGE LEVEL, TOTAL INSTRUCTIONAL COST/SCH
BY DIVISION AND COLLEGE ACCOUNTS

Unit ----			FISCAL 1987 -----				FISCAL 1988 -----				FISCAL 1989 -----					
			% of Total -----	Div./College Instructional Cost/SCH -----		Total Instructional Cost/SCH -----	SCH ---	% of Total -----	Div./College Instructional Cost/SCH -----		Total Instructional Cost/SCH -----	SCH ---	% of Total -----	Div./College Instructional Cost/SCH -----		Total Instructional Cost/SCH -----
CAS	Dean's Office	(10)	112	0.2%	\$18.03	\$81.50	131	0.3%	\$84.97	\$189.32	0	0.0%	\$0.00	\$0.00		
	Communications	(11)	1,892	3.8	94.75	203.09	1,896	3.9%	117.21	239.95	1,785	3.7%	125.12	256.27		
	Fine & Performing Arts	(12)	1,616	3.3	147.03	285.29	1,378	2.9%	158.03	304.98	1,352	2.8%	171.93	332.51		
	Science	(15)	7,272	14.8	64.72	187.07	7,614	15.8%	85.71	189.52	7,372	15.2%	104.53	223.26		
	Humanities & Social Sciences	(16)	4,071	8.3	101.57	214.02	4,072	8.4%	103.93	218.75	4,335	8.9%	117.45	244.18		
	*CAS Totals		14,962	30.4%	\$96.81	\$206.26	15,090	31.2%	\$101.19	\$214.30	14,843	30.5%	\$116.93	\$243.31		
BPA	Dean's Office	(20)	0	0.0%	\$0.00	\$0.00	0	0.0%	\$0.00	\$0.00	0	0.0%	\$0.00	\$0.00		
	Accounting and Finance	(21)	3,509	7.1	78.03	176.53	3,609	7.5%	86.05	189.39	3,867	8.0%	93.65	205.61		
	Economics and Marketing	(22)	3,344	6.8	66.63	158.60	3,147	6.5%	79.99	179.77	2,802	5.8%	83.30	188.45		
	Management/Administrative Science	(23)	6,871	14.0	61.66	150.70	5,814	12.0%	76.00	173.80	6,310	13.0%	69.98	166.79		
	Public Administration	(24)	2,203	4.5	128.89	257.43	2,913	6.0%	103.74	218.19	2,202	4.5%	124.32	255.38		
	*BPA Totals		15,926	32.4%	\$75.62	\$172.82	15,483	32.0%	\$84.40	\$187.05	15,180	31.2%	\$86.67	\$194.05		
CE	Dean's Office	(30)	0	0.0%	\$0.00	\$0.00	0	0.0%	\$0.00	\$0.00	102	0.2%	\$17.92	\$82.58		
	Psychology and Counseling	(32)	4,951	10.1	78.36	177.03	4,230	8.8%	79.49	179.61	3,388	7.0%	104.16	222.51		
	Education	(33)	3,708	7.5	93.65	201.06	4,248	8.8%	80.93	181.44	3,887	8.0%	102.01	226.58		
	*CE Totals		8,659	17.6%	\$84.91	\$187.32	8,477	17.5%	\$80.22	\$180.55	7,377	15.2%	\$104.47	\$222.72		

TABLE 2-4 (Concluded)

**UNDERGRADUATE (UPPER-DIVISION) STUDENT CREDIT-HOUR (SCH) PRODUCTION, COST/SCH AT DIVISION/COLLEGE LEVEL, TOTAL INSTRUCTIONAL COST/SCH
BY DIVISION AND COLLEGE ACCOUNTS**

Unit		FISCAL 1987				FISCAL 1988				FISCAL 1989			
		SCH	% of Total	Div./College Instructional Cost/SCH	Total Instructional Cost/SCH	SCH	% of Total	Div./College Instructional Cost/SCH	Total Instructional Cost/SCH	SCH	% of Total	Div./College Instructional Cost/SCH	Total Instructional Cost/SCH
CHP Dean's Office	(40)	0	0.0%	\$0.00	\$0.00	0	0.0%	\$0.00	\$0.00	0	0.0%	\$0.00	\$0.00
Communication Disorders	(41)	408	0.8	114.89	234.67	288	0.6%	137.31	271.82	320	0.7%	110.79	233.45
Health and Human Services	(42)	2,325	4.7	120.76	244.26	2,476	5.1%	126.59	254.64	2,461	5.1%	142.89	285.24
Health Adminis- tration	(43)	1,446	3.0	75.29	172.33	1,302	2.7%	102.63	216.76	1,264	2.6%	108.08	229.40
Nursing	(44)	1,801	3.7	122.92	247.71	1,621	3.4%	156.23	302.53	1,803	3.7%	156.68	308.41
*CHP Totals		5,979	12.2%	\$110.31	\$227.73	5,686	11.8%	\$130.12	\$260.54	5,847	12.0%	\$137.89	\$277.53
OTHER													
Special Programs	(415)	3,529	7.2%	\$27.60	\$96.88	3,368	7.0%	\$38.08	\$114.00	4,522	9.3%	\$33.65	\$108.47
A & P Grants		112	0.2%	\$76.57	\$175.14	226	0.5%	\$194.70	\$367.22	853	1.8%	\$50.68	\$136.41
**UNIVERSITY TOTAL		49,165	100.0%	\$84.48	\$186.79	48,330	100.0%	\$91.59	\$198.83	48,621	100.0%	\$99.44	\$214.90

* College totals may not agree with the sum of the divisions due to rounding errors introduced by the algorithm in the Cost Study software.

** University totals may not agree with the sum of the colleges due to rounding errors introduced by the algorithm in the Cost Study software; similarly, totals may not agree with sum of disciplines in Report 170.

Source: Cost Study Reports 162/163 for Respective Years

TABLE 2-5

GRADUATE I STUDENT CREDIT-HOUR (SCH) PRODUCTION, COST/SCH AT DIVISION/COLLEGE LEVEL, TOTAL INSTRUCTIONAL COST/SCH
BY DIVISION AND COLLEGE ACCOUNTS

Unit		SCH	FISCAL 1987			SCH	FISCAL 1988			SCH	FISCAL 1989		
			% of Total	Div./College Instructional Cost/SCH	Total Instructional Cost/SCH		% of Total	Div./College Instructional Cost/SCH	Total Instructional Cost/SCH		% of Total	Div./College Instructional Cost/SCH	Total Instructional Cost/SCH
CAS Dean's Office	(10)	21	0.1%	\$59.54	\$147.38	29	0.1%	\$181.95	\$344.55	0	0.0%	\$0.00	\$0.00
Communications	(11)	1,499	4.0%	156.32	300.42	1,512	4.5%	160.32	308.56	1,377	4.6%	182.58	349.18
Fine & Performing Arts	(12)	870	2.3%	236.04	425.66	800	2.4%	268.61	481.20	730	2.4%	255.57	467.94
Science	(15)	1,573	4.2%	160.06	306.11	1,443	4.3%	168.38	321.33	1,424	4.7%	184.61	353.12
Humanities & Social Sciences	(16)	1,189	3.2%	232.62	421.59	1,315	3.9%	199.21	370.75	915	3.0%	248.22	456.26
*CAS Totals		5,151	13.9%	\$188.18	\$350.71	5,098	15.3%	\$189.78	\$355.57	4,445	14.7%	\$208.77	\$392.07
BPA Dean's Office	(20)	0	0.0%	\$0.00	\$0.00	3	0.0%	##	##	0	0.0%	\$0.00	\$0.00
Accounting and Finance	(21)	1,890	5.1%	128.90	256.98	959	2.9%	128.29	256.31	981	3.2%	93.48	208.05
Economics and Marketing	(22)	1,140	3.1%	133.66	264.81	880	2.6%	116.77	238.03	708	2.3%	102.62	219.54
Management/Administrative Science	(23)	1,385	3.7%	84.03	185.97	1,187	3.6%	113.34	233.12	1,170	3.9%	93.39	204.51
Public Administration	(24)	1,390	3.8%	129.73	258.49	1,494	4.5%	125.48	252.62	844	2.8%	204.50	385.31
*BPA Totals		5,805	15.7%	\$119.77	\$242.65	4,522	13.5%	\$127.24	\$255.18	3,702	12.2%	\$120.53	\$248.80
CE Dean's Office	(30)	0	0.0%	\$0.00	\$0.00	0	0.0%	\$0.00	\$0.00	14	0.0%	\$18.47	\$81.34
Psychology and Counseling	(32)	3,978	10.7%	165.94	314.73	3,898	11.7%	135.27	268.53	3,522	11.6%	168.19	326.22
Education	(33)	6,879	18.6%	116.40	236.24	6,459	19.3%	117.11	238.84	6,221	20.6%	130.92	265.05
*CE Totals		10,857	29.3%	\$135.12	\$265.90	10,357	31.0%	\$124.26	\$250.53	9,757	32.3%	\$144.22	\$286.87

Table 2-5 (Concluded)

GRADUATE I STUDENT CREDIT-HOUR (SCH) PRODUCTION, COST/SCH AT DIVISION/COLLEGE LEVEL, TOTAL INSTRUCTIONAL COST/SCH
BY DIVISION AND COLLEGE ACCOUNTS

Unit		SCH	FISCAL 1987			SCH	FISCAL 1988			SCH	FISCAL 1989		
			% of Total	Div./College Instructional Cost/SCH	Total Instructional Cost/SCH		% of Total	Div./College Instructional Cost/SCH	Total Instructional Cost/SCH		% of Total	Div./College Instructional Cost/SCH	Total Instructional Cost/SCH
CHP Dean's Office	(40)	0	0.0%	\$0.00	\$0.00	0	0.0%	\$0.00	\$0.00	0	0.0%	\$0.00	\$0.00
Communication Disorders	(41)	1,093	3.8	210.14	385.22	1,017	3.0%	212.62	391.87	1,121	3.7%	179.54	345.05
Health and Human Services	(42)	1,720	4.0	136.75	269.32	1,698	5.1%	143.11	280.68	1,605	5.3%	145.81	289.67
Health Administration	(43)	2,074	6.0	139.86	274.53	1,694	5.1%	150.25	292.64	1,608	5.3%	159.37	312.62
Nursing	(44)	553	1.9	343.22	596.66	512	1.5%	294.89	523.92	357	1.2%	426.20	746.66
*CHP Totals		5,439	15.7%	\$174.31	\$328.90	4,920	14.7%	\$175.76	\$333.15	4,690	15.5%	\$179.89	\$345.62
OTHER													
Special Programs	(415)	9,671	25.8%	\$29.29	\$99.35	8,406	25.1%	\$33.56	\$106.53	7,065	23.4%	\$30.72	\$103.48
A & P Grants		129	0.3%	\$124.18	\$250.92	124	0.4%	\$274.37	\$494.90	580	1.9%	\$88.49	\$198.15
**UNIVERSITY TOTAL		37,051	100.0%	\$118.19	\$239.78	33,425	100.0%	\$120.00	\$244.05	30,238	100.0%	\$129.29	\$263.11

* College totals may not agree with the sum of the divisions due to rounding errors introduced by the algorithm in the Cost Study software.

** University totals may not agree with the sum of the colleges due to rounding errors introduced by the algorithm in the Cost Study software; similarly, totals may not agree with sum of disciplines in Report 170.

Not calculated because of error on FAA input.

Source: Cost Study Reports 162/163 for Respective Years

Table 2-6

COSTS BY FUNCTION AT THE DIVISION AND COLLEGE LEVELS--FISCAL 1989

54

	<u>Instruction</u>	<u>% of Unit Total</u>	<u>Organized Research</u>	<u>% of Unit Total</u>	<u>Public Service</u>	<u>% of Unit Total</u>	<u>Unit Total</u>
Dean's Office	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0
Communications	474,748	90.9%	5,889	1.1%	41,471	7.9%	\$522,109
Fine & Performing Arts	419,014	89.4%	21,906	4.7%	27,641	5.9%	\$468,563
Science	1,033,468	92.1%	43,859	3.9%	44,598	4.0%	\$1,121,926
Humanities & Social Sciences	<u>736,280</u>	<u>97.1%</u>	<u>5,203</u>	<u>0.7%</u>	<u>16,878</u>	<u>2.2%</u>	<u>\$758,363</u>
CAS Totals	\$2,663,512	92.8%	\$76,859	2.7%	\$130,590	4.5%	\$2,870,962
Dean's Office	\$4,696	86.9%	\$0	0.0%	\$705	13.1%	\$5,401
Accounting & Finance	453,847	94.5%	0	0.0%	26,621	5.5%	480,468
Economics & Marketing	306,062	94.8%	2,692	0.8%	14,187	4.4%	322,941
Management/Administrative Science	550,847	98.1%	0	0.0%	10,596	1.9%	561,777
Public Administration	<u>446,347</u>	<u>89.4%</u>	<u>19,799</u>	<u>4.0%</u>	<u>33,012</u>	<u>6.6%</u>	<u>499,159</u>
BPA Totals	\$1,761,800	94.2%	\$22,491	1.2%	\$85,123	4.6%	\$1,869,414
Dean's Office	\$2,085	39.6%	\$2,398	45.5%	\$784	14.9%	\$5,268
Psychology & Counseling	945,267	93.1%	236	0.0%	67,257	6.6%	1,014,890
Education	<u>1,230,415</u>	<u>88.1%</u>	<u>21,720</u>	<u>1.6%</u>	<u>144,785</u>	<u>10.4%</u>	<u>1,396,922</u>
CE Totals	\$2,177,769	90.1%	\$26,483	1.1%	\$212,827	8.8%	\$2,417,081

Table 2-6 (Concluded)
COSTS BY FUNCTION AT THE DIVISION AND COLLEGE LEVELS--FISCAL 1989

	<u>Instruction</u>	% of Unit Total	<u>Organized Research</u>	% of Unit Total	<u>Public Service</u>	% of Unit Total	<u>Unit Total</u>
Dean's Office	0	0.0%	\$0	0.0%	\$0	0.0%	\$0
Communication Disorders	\$236,722	93.4%	799	0.3%	15,825	6.2%	253,347
Health & Human Services	585,669	91.2%	10,428	1.6%	45,858	7.1%	641,956
Health Administration	392,882	88.3%	13,953	3.1%	37,959	8.5%	444,795
Nursing	<u>434,654</u>	<u>90.2%</u>	<u>7,760</u>	<u>1.6%</u>	<u>39,508</u>	<u>8.2%</u>	<u>481,922</u>
CHP Totals	\$1,649,928	90.6%	\$32,942	1.8%	\$139,151	7.6%	\$1,822,022
Special Programs	\$369,238	94.3%	\$0	0.0%	\$22,515	5.7%	\$391,753
A&P Teaching/Grants	<u>122,044</u>	<u>29.0%</u>	<u>34,786</u>	<u>8.3%</u>	<u>263,357</u>	<u>62.7%</u>	<u>420,188</u>
UNIVERSITY GRAND TOTAL	<u>\$8,744,295</u>	<u>89.3%</u>	<u>\$193,563</u>	<u>2.0%</u>	<u>\$853,565</u>	<u>8.7%</u>	<u>\$9,791,424</u>

Source: 1989 Cost Study Report 163

Table 2-7

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NINE-YEAR COMPARISON OF APPROPRIATIONS, COSTS AND PRODUCTIVITY*

	FY81	FY82	FY83	FY84	FY85	FY86	FY87	FY88	FY89
	----	----	----	----	----	----	----	----	----
APPROPRIATIONS	\$ 16,508,910	17,323,760	15,929,600	16,972,000	17,852,940	19,229,900	20,209,436	19,956,600	21,189,800
=====	*%_ 9.81	4.94	(8.05)	6.54	5.19	7.71	5.09	(1.25)	6.18
EXCLUSIONS	\$ 1,827,585	1,604,460	244,162	311,444	353,264	332,000	321,050	305,900	320,200
	%_ (0.67)	(12.21)	(84.78)	27.56	13.43	(6.02)	(3.30)	(4.72)	4.67
LAPSE	\$ 39,495	15,636	21,145	86,644	11,228	0	8,614	13,099	346,716
	%_ (8.47)	(60.41)	35.23	409.76	(87.04)	(100.00)	n/d	52.07	2,546.89
EXPENDITURES IN COST STUDY BEFORE SYSTEM OVERHEAD	\$ 14,641,830	15,703,664	15,664,293	16,573,912	17,488,448	18,897,900	19,879,772	19,637,601	20,522,884
	%_ 11.33	7.25	(0.25)	5.81	5.52	8.06	5.20	(1.22)	4.51
SYSTEM OVERHEAD	\$ 88,600	92,173	92,300	106,500	127,700	166,800	190,100	206,500	212,800
	%_ 6.11	4.03	0.14	15.38	19.91	30.62	13.97	8.63	3.05
TOTAL COST EXPENDITURES IN COST STUDY	\$ 14,730,430	15,795,837	15,756,593	16,680,412	17,616,148	19,064,700	20,069,872	19,844,101	20,735,684
	%_ 11.30	7.23	(0.25)	5.86	5.61	8.22	5.27	(1.12)	4.49
DISCIPLINE COSTS	=====								
INSTRUCTION	\$ 13,621,830	14,370,563	14,462,602	15,016,605	16,124,299	17,254,365	18,067,597	17,766,848	18,422,921
	*%T 92.47	90.98	91.77	90.03	91.54	90.51	90.02	89.54	88.85
	%_ 8.57	5.50	0.64	3.83	7.38	7.01	4.71	(1.66)	3.69
ORGANIZED RESEARCH	\$ 526,941	554,525	431,878	405,696	386,306	263,542	359,304	354,834	352,337
	%T 3.58	3.51	2.74	2.43	2.19	1.38	1.79	1.79	1.70
	%_ 166.02	5.23	(22.12)	(6.06)	(4.78)	(31.78)	36.34	(1.24)	(0.70)
PUBLIC SERVICE	\$ 581,606	869,601	865,226	1,257,398	1,103,853	1,544,956	1,643,662	1,721,566	1,959,787
	%T 3.95	5.51	5.49	7.54	6.27	8.10	8.19	8.68	9.45
	%_ 18.77	49.52	(0.50)	45.33	(12.21)	39.96	6.39	4.74	13.84
TOTAL	\$ 14,730,377	15,794,689	15,759,706	16,679,699	17,614,458	19,062,863	20,070,563	19,843,248	20,735,045
	%_ 11.30	7.23	(0.22)	5.84	5.60	8.22	5.29	(1.13)	4.49
PRODUCTIVITY	=====								
STUDENT FTE									
UNDERGRADUATE	1,177	1,271	1,261	1,274	1,315	1,495	1,643	1,616	1,625
	%T 40.41	42.95	44.29	46.89	46.42	50.29	51.50	53.65	56.27
	%_ 10.62	7.99	(0.79)	1.03	3.22	13.69	9.90	(1.64)	0.56
GRADUATE	1,736	1,688	1,586	1,443	1,518	1,478	1,547	1,396	1,263
	%T 59.59	57.05	55.71	53.11	53.58	49.71	48.50	46.35	43.73
	%_ 2.78	(2.76)	(6.04)	(9.02)	5.20	(2.64)	4.67	(9.76)	(9.53)
TOTAL	2,913	2,959	2,847	2,717	2,833	2,973	3,190	3,012	2,888
	%_ 5.81	1.58	(3.79)	(4.57)	4.27	4.94	7.30	(5.58)	(4.12)
STUDENT CREDIT HOURS									
UNDERGRADUATE	35,317	38,141	37,833	38,231	39,464	44,850	49,294	48,466	48,758
	%T 45.88	48.49	49.84	52.47	52.00	55.84	57.03	59.13	61.67
	%_ 10.60	8.00	(0.81)	1.05	3.23	13.65	9.91	(1.68)	0.60
GRADUATE	41,668	40,522	38,075	34,626	36,425	35,470	37,139	33,497	30,308
	%T 54.12	51.51	50.16	47.53	48.00	44.16	42.97	40.87	38.33
	%_ 2.82	(2.75)	(6.04)	(9.06)	5.20	(2.62)	4.71	(9.81)	(9.52)
TOTAL	76,985	78,663	75,908	72,857	75,889	80,320	86,433	81,963	79,066
	%_ 6.25	2.18	(3.50)	(4.02)	4.16	5.84	7.61	(5.17)	(3.53)

Source(s): Discipline Cost Study and Associated Reconciliation Forms B, C, G, and H.

*NOTE: %_ = % change from one year to the next.

%T = % of total.

Financial Resources



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TABLE 3-1
APPROPRIATED FUNDS DEPARTMENTAL BUDGETS BY OBJECT CLASSIFICATION

	FY1990 Estimated Expend.	FY1991 Initial Allocation	Personal Services	Contractual Services	Commodities	Travel	Automotive Operations	Equipment/ Books	Other
<u>INSTRUCTIONAL ACTIVITIES</u>									
College of:									
Arts & Sciences	288,000	368,090	265,686	10,122	5,682	1,500	100	85,000	0
Division of Communication	499,600	408,774	368,700	8,606	3,868	2,400	200	23,000	0
Division of Fine & Performing Arts	456,100	434,057	411,095	12,320	5,742	2,700	2,200	0	0
Division of Science	1,070,700	1,027,152	976,697	17,633	23,022	6,300	3,500	0	0
Division of Humanities/Social Science	730,000	637,351	621,007	11,994	650	3,600	100	0	0
Subtotal CAS	3,044,400	2,873,424	2,643,185	60,675	38,964	16,500	6,100	108,000	0
Business & Public Administration	361,000	267,954	204,705	37,500	1,800	3,559	3,000	17,390	0
Division of Accounting/Finance/Econ.	592,700	647,269	634,967	7,100	2,002	3,000	200	0	0
Division of Mgmt./Admin. Science/Mktg.	655,100	737,380	725,130	6,700	2,050	3,300	200	0	0
Division of Public Administration	523,800	549,792	539,592	4,100	900	2,700	2,500	0	0
Subtotal CBPA	2,132,600	2,202,395	2,104,394	55,400	6,752	12,559	5,900	17,390	0
Education	270,300	228,089	190,014	13,225	3,000	2,000	2,500	17,350	0
Division of Psychology/Counseling	1,016,100	991,351	961,279	20,500	4,372	5,000	200	0	0
Division of Education	881,500	909,243	871,571	20,500	4,372	10,000	2,800	0	0
Subtotal CE	2,167,900	2,128,683	2,022,864	54,225	11,744	17,000	5,500	17,350	0
Health Professions	241,100	316,600	257,100	12,385	2,115	1,500	500	43,000	0
Division of Communication Disorders	262,500	222,974	216,399	3,130	1,045	1,800	600	0	0
Division of Health & Human Services	411,200	447,032	432,117	6,400	4,215	3,500	800	0	0
Division of Health Administration	528,600	310,541	303,841	3,330	970	2,200	200	0	0
Division of Nursing	420,700	380,228	369,798	5,755	1,675	2,600	400	0	0
Subtotal CHP	1,864,100	1,677,375	1,579,255	31,000	10,020	11,600	2,500	43,000	0
Subtotal Colleges	9,209,000	8,881,877	8,349,698	201,300	67,480	57,659	20,000	185,740	0
Admissions & Student Recruitment	441,200	426,446	356,341	56,358	5,126	4,021	4,600	0	0
Instructional Communications Center	836,800	787,344	695,444	42,400	24,800	3,200	6,500	15,000	0
Community College Relations	41,000	41,940	39,960	500	230	750	500	0	0
Registrar's Office	508,100	429,569	382,558	34,316	10,724	1,071	900	0	0
Special Programs & Continuing Education	1,271,300	879,248	750,948	108,000	6,500	5,000	5,800	3,000	0
Academic Advising	108,600	154,932	142,332	6,600	2,000	1,500	2,500	0	0
Academic Computing	644,200	508,196	154,998	259,198	13,500	1,000	400	79,100	0
Provost-Pub./Adv./Other	0	237,000	0	132,000	100,000	5,000	0	0	0
INSTRUCTIONAL ACTIVITIES Subtotal	13,060,200	12,346,552	10,872,279	840,672	230,360	79,201	41,200	282,840	0

TABLE 3-1 (continued)
APPROPRIATED FUNDS DEPARTMENTAL BUDGETS BY OBJECT CLASSIFICATION

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	FY1990 Estimated Expend.	FY1991 Initial Allocation	Personal Services	Contractual Services	Commodities	Travel	Automotive Operations	Equipment/ Books	Other
<u>ORGANIZED RESEARCH</u>									
Office of Research	600	2,300	0	0	300	2,000	0	0	0
Organized Research	12,600	22,911	13,400	6,018	2,108	235	150	1,000	0
ORGANIZED RESEARCH Subtotal	13,200	25,211	13,400	6,018	2,408	2,235	150	1,000	0
<u>PUBLIC SERVICE</u>									
Technology Resource Sharing	9,400	8,900	0	7,700	300	0	900	0	0
PUBLIC SERVICE Subtotal	9,400	8,900	0	7,700	300	0	900	0	0
<u>ACADEMIC SUPPORT SERVICES</u>									
University Library	1,571,200	1,519,848	929,368	106,100	16,880	6,100	2,400	459,000	0
ACADEMIC SUPPORT Subtotal	1,571,200	1,519,848	929,368	106,100	16,880	6,100	2,400	459,000	0
<u>STUDENT SERVICES ACTIVITIES</u>									
Student Development	342,200	280,154	258,552	16,682	3,720	800	400	0	0
Career Planning & Placement	76,200	74,892	65,384	6,700	2,200	508	100	0	0
Commencement & Special Events	25,400	27,410	0	23,050	4,360	0	0	0	0
Student Affairs & Services	129,400	166,865	136,880	13,485	1,000	1,000	500	14,000	0
Office of Student Life	121,600	104,761	100,811	1,800	1,050	100	1,000	0	0
Financial Aid Office	198,000	199,307	180,972	15,659	2,076	0	600	0	0
Matching Funds/Awards & Grants	100,000	129,100	0	0	0	0	0	0	129,100
STUDENT SERVICES Subtotal	992,800	982,489	742,599	77,376	14,406	2,408	2,600	14,000	129,100
<u>INSTITUTIONAL SUPPORT ACTIVITIES</u>									
President's Office	319,100	294,667	236,707	24,560	3,300	12,000	8,700	9,400	0
Provost/Vice President, Academic Affairs	408,600	415,073	327,821	40,382	4,820	6,000	3,050	33,000	0
Vice President, Administration & Planning	472,400	477,678	421,569	29,160	4,240	11,000	1,200	10,509	0
Conference Center	3,500	2,650	0	2,250	400	0	0	0	0
Business Operations	793,100	743,451	649,571	87,080	12,000	3,900	5,000	5,900	0
Personnel Office	265,000	237,543	210,793	10,110	2,690	3,300	2,000	8,650	0
Administrative Computing	1,348,900	1,296,520	150,020	1,092,650	22,850	1,500	500	29,000	0
University Relations	187,200	199,740	146,140	38,000	7,350	1,000	200	7,050	0
GSU Alumni Relations	130,800	119,878	76,173	30,550	4,380	750	0	8,025	0
University Advancement	124,800	103,430	91,020	6,990	520	3,000	100	1,800	0

TABLE 3-1 (concluded)
APPROPRIATED FUNDS DEPARTMENTAL BUDGETS BY OBJECT CLASSIFICATION

	FY1990 Estimated Expend.	FY1991 Initial Allocation	Personal Services	Contractual Services	Commodities	Automotive Travel	Automotive Operations	Equipment/ Books	Other
<u>INSTITUTIONAL SUPPORT (Continued)</u>									
Telecommunications	148,300	155,400	0	0	0	0	0	0	155,400
General University Expenditures	195,000	188,400	0	124,500	3,800	0	0	0	58,300
INSTITUTIONAL SUPPORT Subtotal	4,394,700	4,232,430	2,309,814	1,486,232	68,150	42,450	20,750	113,334	213,700
<u>OPERATION & MAINTENANCE OF PHYSICAL PLANT</u>									
Physical Plant Operations	3,085,800	2,941,829	1,507,117	1,288,300	81,412	1,000	14,000	40,000	0
Department of Public Safety	478,200	447,037	419,477	8,400	4,080	1,800	10,500	2,800	0
Permanent Improvements	45,000	42,700	0	0	0	0	0	0	42,700
OPERATION & MAINTENANCE Subtotal	3,587,000	3,431,566	1,926,594	1,306,700	85,472	2,800	24,500	42,800	42,700
<u>CONTINGENCY ACCOUNTS</u>									
University Contingency Account	0	1,407,404	882,546	359,002	42,324	3,306	4,900	115,326	0
CONTINGENCY ACCOUNT Subtotal	0	1,407,404	882,546	359,002	42,324	3,306	4,900	115,326	0
TOTAL OPERATIONS AND GRANTS	23,628,500	23,954,400	17,676,600	4,169,800	458,300	138,500	97,400	1,028,300	385,500

Source: GSU FY1991 Internal Budget, Table 4a

TABLE 3-2

PERCENT OF STATE-APPROPRIATED OPERATING FUNDS BY OBJECT CLASSIFICATIONS*

FISCAL 1988 TO FISCAL 1991
(in Thousands of Dollars)

<u>Object Classification</u>	<u>FY1988 Actual Expenditures</u>	<u>Percent of Total</u>	<u>FY1989 Actual Expenditures</u>	<u>Percent of Total</u>	<u>FY1990 Estimated Expenditures</u>	<u>Percent of Total</u>	<u>FY1991 Appropriations</u>	<u>Percent of Total</u>	<u>Percent Change FY1990 to FY1991</u>
Personal Services	\$14,656.2	74.3%	\$15,573.3	74.2%	\$17,601.9	74.5%	\$17,676.6	73.8%	0.4%
Contractual Services	3,546.0	18.0	3,482.8	16.6	4,016.1	17.0	4,169.8	17.4	3.8
Travel	100.4	0.5	100.4	0.5	142.4	0.6	138.5	0.6	(2.7)
Commodities	424.3	2.2	409.9	2.0	501.7	2.1	458.3	1.9	(8.7)
Equipment	671.2	3.4	703.6	3.4	926.8	3.9	1,028.3	4.3	11.0
Telecommunications	147.9	0.7	136.9	0.7	146.3	0.6	155.4	0.6	6.2
Auto Operations	94.7	0.5	87.6	0.4	94.7	0.4	97.4	0.4	2.9
Awards and Grants	60.0	0.3	75.7	0.4	100.0	0.4	129.1	0.5	29.1
Permanent Improvements	10.0	0.1	30.0	0.1	45.0	0.2	42.7	0.2	(5.1)
Social Security/Medicare	23.6	0.1	35.6	0.2	53.6	0.2	58.3	0.2	8.8
Refunds	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA
Lapsed Funds	0.0	0.0	345.1	1.6	2.0	0.0	0.0	0.0	NA
	\$19,734.3	100.0%	\$20,980.9	100.0%	\$23,630.5	100.0%	\$23,954.4	100.0%	1.4%

*Excludes contributions to the University Retirement System

TABLE 3-3

STATE-APPROPRIATED OPERATING FUNDS ALLOCATED TO RAMP FUNCTIONS*

FISCAL 1988 TO FISCAL 1990
(In Thousands of Dollars)

<u>Function**</u>	<u>FY1988 Actual Expenditures</u>	<u>Percent of Total</u>	<u>FY1989 Actual Expenditures</u>	<u>Percent of Total</u>	<u>FY1990 Estimated</u>	<u>Percent of Total</u>
Instruction	\$10,717.1	54.3%	\$10,946.1	52.2%	\$12,883.3	54.5%
Organized Research	137.8	0.7	117.0	0.6	230.6	1.0
Public Service	678.1	3.4	745.3	3.6	819.3	3.5
Academic Support	1,707.7	8.7	1,793.7	8.5	2,018.0	8.5
Student Services	718.1	3.6	763.1	3.6	853.1	3.6
Institutional Support	2,555.1	12.9	2,949.6	14.1	3,238.7	13.7
Operation and Maintenance of Physical Plant	3,207.3	16.3	3,318.7	15.8	3,585.5	15.2
Independent Operations	0.0	0.0	0.0	0.0	0.0	0.0
Refunds	0.0	0.0	0.0	0.0	0.0	0.0
Lapsed Funds***	13.1	0.1	346.7	1.7	2.0	0.0
TOTAL	\$19,734.3	100.0%	\$20,980.2	100.0%	\$23,630.5	100.0%

Notes

*Does not include state-appropriated funds for retirement contributions; however, contingency account and selected overhead costs have been allocated to each respective function in accordance with RAMP procedures. Source: FY1991 RAMP Tables 010-080.

**The classification of GSU operating appropriations by output function is done in accordance with the Program Classification Structure used in preparing the IBHE Resource Allocation and Management Plan (RAMP).

***Lapsed funds are appropriations not spent in a fiscal year that are returned to the State of Illinois Treasury.

TABLE 3-4

FISCAL 1987 TO FISCAL 1991 INITIAL ALLOCATIONS OF STATE OPERATING APPROPRIATIONS

<u>Type of Unit</u>	<u>Percent of Total Dollars Allocated</u>					<u>Percent of Personal Services Dollars Allocated</u>				
	<u>FY1987</u>	<u>FY1988</u>	<u>FY1989</u>	<u>FY1990</u>	<u>FY1991</u>	<u>FY1987</u>	<u>FY1988</u>	<u>FY1989</u>	<u>FY1990</u>	<u>FY1991</u>
Colleges	36.2%	38.7%	37.0%	37.2%	37.1%	47.6%	50.0%	47.3%	47.3%	47.2%
Special Programs	5.4	5.6	5.3	5.0	3.7	5.9	6.2	5.8	5.6	4.2
Library	6.3	6.2	6.3	6.3	6.3	5.2	5.4	5.0	5.1	5.3
ICC	3.5	3.5	3.5	3.3	3.3	3.9	3.9	3.8	3.7	3.9
Student Affairs & Services	7.1	7.5	7.1	7.1	7.7	8.6	8.9	8.2	8.3	9.2
Other Academic Affairs	2.2	1.9	1.8	2.2	3.0	2.2	2.1	2.0	2.0	2.2
Subtotal - Academic Affairs	<u>60.7%</u>	<u>63.4%</u>	<u>61.0%</u>	<u>61.1%</u>	<u>61.1%</u>	<u>73.4%</u>	<u>76.5%</u>	<u>72.1%</u>	<u>72.0%</u>	<u>72.0%</u>
Administration and Plannin	28.4	29.8	28.0	27.6	28.1	18.2	19.6	18.6	18.7	19.9
President	3.0	3.4	3.2	3.4	3.0	3.1	3.3	3.1	3.0	3.1
Miscellaneous	7.9	3.4	7.8	7.9	7.8	5.3	0.6	6.2	6.3	5.0
TOTALS	<u>100.0%</u>	<u>100.0%</u>	<u>100.0%</u>	<u>100.0%</u>	<u>100.0%</u>	<u>100.0%</u>	<u>100.0%</u>	<u>100.0%</u>	<u>100.0%</u>	<u>100.0%</u>
Total Allocated in Thousands of Dollars	\$18,958.6	\$19,952.4	\$19,437.3	\$23,630.5	\$23,954.4	\$13,508.0	\$14,486.0	\$14,386.2	\$17,601.9	\$17,676.6

Source: Internal Budget

TABLE 3-5

**SUMMARY OF ANNUAL GSU STAFF-YEARS SUPPORTED
BY STATE OPERATING APPROPRIATIONS
FISCAL 1986 THROUGH FISCAL 1990**

<u>Staff Year Classification</u>	<u>FY1986</u>	<u>FY1987</u>	<u>FY1988</u>	<u>FY1989</u>	<u>FY1990</u>
<u>Faculty/Administrative Total</u>	290.5	296.1	294.9	289.2	311.7
Administrative	8.9	9.0	8.8	9.0	9.0
Other Professional	65.5	66.3	67.2	64.6	71.5
Professors	138.9	137.6	139.3	136.7	150.7
Lecturers	11.1	9.7	7.2	8.9	7.2
Associates	0.7	0.8	1.5	1.0	1.0
Graduate Assistants	13.8	13.6	14.3	15.3	16.1
Miscellaneous Contracts	51.6	59.1	56.6	53.7	56.2
<u>Civil Service Staff Total</u>	235.4	234.3	229.7	248.4	242.8
Exempt	53.0	59.3	58.5	64.3	64.7
Prevailing Wage	5.0	5.0	5.0	5.8	6.0
Negotiated	152.0	150.3	147.0	135.5	141.0
Other	25.4	19.7	19.2	42.8	31.1
<u>Student Employees</u>	22.5	24.0	24.6	20.2	29.3
<u>Wages and Miscellaneous Contracts</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
TOTAL STAFF YEARS	548.4	554.4	549.2	557.8	583.8

Source: FY1991 RAMP – Table 110

TABLE 3-6

NUMBER AND AVERAGE AMOUNT OF FINANCIAL AID AWARDS TO GSU STUDENTS

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Type of Assistance -----	Fiscal 1987 -----		Fiscal 1988 -----		Fiscal 1989 -----		Fiscal 1990 -----	
	Number -----	Average Award -----	Number -----	Average Award -----	Number -----	Average Award -----	Number -----	Average Award -----
I. Federal Programs								
Pell Grant	257	\$1,181	252	\$1,130	307	\$1,314	471	\$936
Supplemental Education Opportunity Grant	169	765	142	915	127	1,021	163	851
College Work-Study	89	2,243	92	1,760	110	1,659	115	1,601
National Direct Student Loans	291	1,455	258	1,458	299	1,626	320	1,763
Graduate Fellowships and Traineeships	1	3,900	1	3,900	1	3,900	1	3,755
Graduate Assistantships	2	1,000	1	800	1	800	0	0
Health Professions Loans	0	0	0	0	0	0	0	0
Nursing Scholarships	0	0	0	0	0	0	0	0
Nursing Loans	0	0	0	0	0	0	0	0
Physicians Shortage Area Scholarships	0	0	0	0	0	0	0	0
Public Health Service Scholarships	0	0	0	0	0	0	0	0
Health Education Assistance Loans	0	0	0	0	0	0	0	0
Exceptional Financial Need Grants	0	0	0	0	0	0	0	0
Law Enforcement Education Grants	0	0	0	0	0	0	0	0
ROTC Scholarships	0	0	0	0	0	0	0	0
Other Federal Programs	0	0	0	0	0	0	1	3,351
Total Federal Programs	809	\$1,311	746	\$1,284	845	\$1,428	1,071	\$1,246
II. State of Illinois Programs								
Illinois State Scholarship Commission	224	\$714	233	\$667	291	\$619	350	\$613
Special Education Tuition Waivers	0	0	17	382	15	301	10	385
Vocational Rehabilitation Grant	16	885	17	149	23	194	21	167
Student-to-Student Matching Grant	24	144	15	166	20	284	0	0
Illinois Guaranteed Loan Program	196	2,065	140	2,169	191	2,331	277	2,044
Parent Loans for Undergraduate Students	3	3,000	3	4,000	0	0	0	0
Auxiliary Loans to Assist Students	20	3,450	44	2,487	18	2,669	28	3,160
Department of Veterans Affairs	16	336	13	521	7	1,046	4	694
National Guard Scholarship	47	482	29	635	25	826	49	665
General Assembly (Tuition Waivers)	12	549	14	525	9	562	9	604
ROTC (Tuition Waivers)	3	1,200	0	0	0	0	0	0
Teaching Education (Tuition Waivers)	19	\$355	26	\$254	36	\$199	14	\$473
Illinois Department of Public Health	0	0	0	0	0	0	0	0
Family and Children Services	0	0	0	0	0	0	0	0
Other State Programs	36	240	24	488	30	271	7	402
Total State Programs	616	\$1,154	575	\$1,108	665	\$1,107	769	\$1,205

TABLE 3-6 (Concluded)

NUMBER AND AVERAGE AMOUNT OF FINANCIAL AID AWARDS TO GSU STUDENTS

Type of Assistance -----	Fiscal 1987 -----		Fiscal 1988 -----		Fiscal 1989 -----		Fiscal 1990 -----	
	Number -----	Average Award -----	Number -----	Average Award -----	Number -----	Average Award -----	Number -----	Average Award -----
III. Institutional Programs								
Scholarships, Grants, Fellowships, and Traineeships	50	\$723	48	\$517	66	\$605	79	\$482
Staff Tuition and Fee Waivers	349	273	378	323	294	446	386	452
Talent Waivers	100	507	96	523	82	644	94	617
Other Waivers	61	303	39	349	13	456	3	269
Institutional Loans (Long Term)	0	0	0	0	0	0	0	0
Institutional Employment (Graduate Assistants)	65	1,747	65	1,971	65	2,292	83	2,287
Other Student Employment	232	1,132	184	1,299	192	1,132	214	1,354
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Total Institutional Programs	857	\$673	810	\$714	712	\$837	859	\$874
IV. Other Sources of Funds								
Scholarships, Grants, Fellowships, etc.	8	\$581	10	\$731	10	\$769	18	\$700
Loans	0	0	0	0	0	0	0	0
	-----	-----	-----	-----	-----	-----	-----	-----
Total Other Sources of Funds	8	\$581	10	\$731	10	\$769	18	\$700
V. Total--All Funds and All Programs								
	2,290	\$1,028	2,141	\$1,018	2,232	\$1,145	2,717	\$1,113
	=====	=====	=====	=====	=====	=====	=====	=====

TABLE 3-7

AMOUNTS OF FINANCIAL AID AWARDS TO GSU STUDENTS

Type of Assistance -----	Fiscal 1987 Amount -----	Fiscal 1988 Amount -----	Fiscal 1989 Amount -----	Fiscal 1990 Amount -----
I. Federal Programs -----				
Pell Grant	\$303,562	\$284,803	\$403,365	\$440,663
Supplemental Education Opportunity Grant	129,339	129,947	129,705	138,761
College Work-Study	199,600	161,920	182,500	184,100
National Direct Student Loans	423,535	376,266	486,040	564,015
Graduate Fellowships and Traineeships	3,900	3,900	3,900	3,755
Graduate Assistantships	1,000	800	800	0
Health Professions Loans	0	0	0	0
Nursing Scholarships	0	0	0	0
Nursing Loans	0	0	0	0
Physicians Shortage Area Scholarships	0	0	0	0
Public Health Service Scholarships	0	0	0	0
Health Education Assistance Loans	0	0	0	0
Exceptional Financial Need Grant	0	0	0	0
Law Enforcement Education Scholarships	0	0	0	0
ROTC Scholarships	0	0	0	0
Other Federal Programs	0	0	0	3,351
	-----	-----	-----	-----
Total Federal Programs	\$1,060,936	\$957,636	\$1,206,310	\$1,334,645

TABLE 3-7 (Continued)

AMOUNTS OF FINANCIAL AID AWARDS TO GSU STUDENTS

Type of Assistance -----	Fiscal 1987 Amount -----	Fiscal 1988 Amount -----	Fiscal 1989 Amount -----	Fiscal 1990 Amount -----
II. State of Illinois Programs -----				
Illinois State Scholarship Commission	\$156,871	\$155,408	\$180,064	\$214,414
Special Education Tuition Waivers	0	6,497	4,520	3,845
Vocational Rehabilitation Grants	14,152	2,526	4,457	3,515
Student-to-Student Matching Grant	3,450	2,490	5,687	0
Illinois Guaranteed Loan Program	404,685	303,619	445,224	566,282
Parent Loans for Undergraduate Students	9,000	12,000	0	0
Auxiliary Loans to Assist Students	69,000	109,425	48,050	88,476
Department of Veterans Affairs	5,371	6,780	7,320	2,774
National Guard Scholarships	22,631	18,242	20,657	32,575
General Assembly (Tuition Waivers)	6,582	7,353	5,054	5,434
ROTC (Tuition Waivers)	3,600	0	0	0
Teacher Education (Tuition Waiver)	6,736	6,613	7,160	6,628
Illinois Department of Public Health	0	0	0	0
Children and Family Services	0	0	0	0
Other State Programs	8,628	6,368	8,150	2,811
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Total State Programs	\$710,706	\$637,321	\$736,343	\$926,754

TABLE 3-7 (Concluded)

AMOUNTS OF FINANCIAL AID AWARDS TO GSU STUDENTS

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Type of Assistance -----	Fiscal 1987 Amount -----	Fiscal 1988 Amount -----	Fiscal 1989 Amount -----	Fiscal 1990 Amount -----
III. Institutional Programs -----				
Scholarships, Grants, Fellowships, etc.	\$36,139	\$24,832	\$39,914	\$38,084
Staff Tuition and Fee Waivers	95,240	122,242	131,258	174,442
Talent Waivers	50,697	50,253	52,842	58,006
Other Waivers	18,453	13,597	5,925	808
Institutional Loans	0	0	0	0
Institutional Employment (Graduate Assistants)	113,576	128,097	148,983	189,781
Other Student Employment	262,692	239,023	217,376	289,834
	-----	-----	-----	-----
Total Institutional Programs	\$576,797	\$578,044	\$596,298	\$750,955
IV. Other Sources of Funds -----				
Scholarships, Grants, Fellowships, etc.	\$4,650	\$7,310	\$7,688	\$12,600
Loans	0	0	0	0
	-----	-----	-----	-----
Total Other Sources of Funds	\$4,650	\$7,310	\$7,688	\$12,600
V. Total--All Funds and Programs	=====	=====	=====	=====
	\$2,353,089	\$2,180,311	\$2,546,639	\$3,024,954

Source: Financial Aid Survey of Public Universities for respective years.

Professional Personnel



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Section 4: PROFESSIONAL PERSONNEL

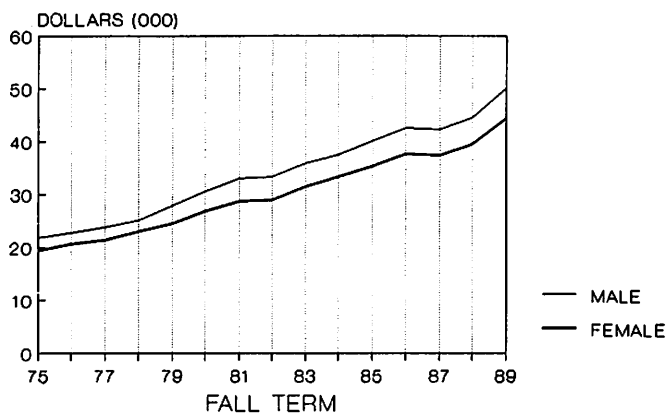
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**AVERAGE TWELVE-MONTH SALARIES FOR GSU
UNIVERSITY PROFESSORS AND DIVISION CHAIRS**

Academic Year	Total	Annual % Change	Men	Annual % Change	Women	Annual % Change
1975	21,096	6.5%	21,827	7.5%	19,390	5.3%
1976	22,178	5.1%	22,736	4.2%	20,681	6.7%
1977	23,039	3.9%	23,777	4.6%	21,380	3.4%
1978	24,531	6.5%	25,142	5.7%	23,021	7.7%
1979	26,731	9.0%	27,858	10.8%	24,502	6.4%
1980	29,321	9.7%	30,554	9.7%	26,799	9.4%
1981	31,655	8.0%	33,020	8.1%	28,653	6.9%
1982	31,972	1.0%	33,312	0.9%	28,898	0.9%
1983	34,624	8.3%	35,936	7.9%	31,442	8.8%
1984	36,189	4.5%	37,584	4.6%	33,366	6.1%
1985	38,430	6.2%	40,084	6.7%	35,294	5.8%
1986	40,711	5.9%	42,492	6.0%	37,639	6.6%
1987	40,536	-0.4%	42,316	-0.4%	37,368	-0.7%
1988	42,577	5.0%	44,461	5.1%	39,533	5.8%
1989	47,985	12.7%	50,131	12.8%	44,378	12.3%
14 Year % Change in Salary Levels		127.5%			129.7%	128.9%

Source: HEGIS Report 2300-3 and Report to Maryse Eymonerie for AAUP.

AVERAGE 12 MONTH SALARIES
FOR UNIVERSITY PROFESSORS
AND DIVISION CHAIRPERSONS



SOURCE: HEGIS report 2300-3
and MARYSE EYMONERIE Report

AVERAGE 12 MONTH SALARIES
% CHANGE FOR UNIVERSITY PROFESSORS
and DIVISION CHAIRPERSONS

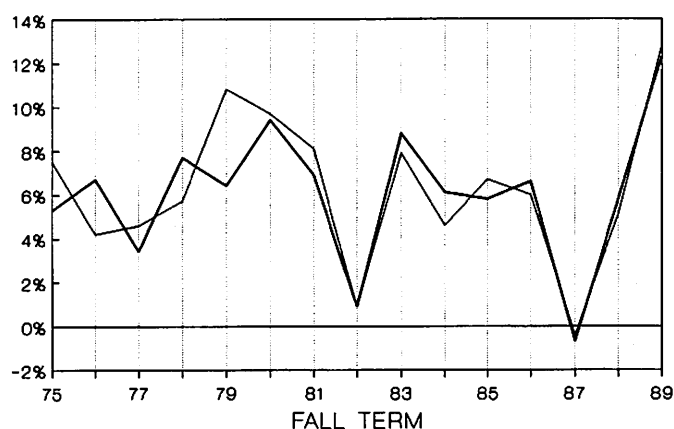


TABLE 4-2

DEMOGRAPHIC PROFILE OF THE UNIVERSITY'S PROFESSIONAL PERSONNEL

74

Academic Division *	Total	Male	Female	Asian/ Pacific Islander	Black Non- Hispanic	American or Alaskan Native	Hispanic	White Non- Hispanic	Non- Resident Alien	Highest Degree			Number Tenured	Number Non- Tenured	Pct. Dist. by Academic Division
										BA	MA	PhD			
Communication	8	4	4	1	2	0	0	5	0	0	2	6	4	4	5.8%
Fine and Performing Arts	8	6	2	1	3	0	0	4	0	0	4	4	7	1	5.8%
Humanities and Social Sciences	11	6	5	1	1	0	2	7	0	0	1	10	10	1	8.0%
Science	16	11	5	3	1	0	0	12	0	0	1	15	15	1	11.7%
Accounting/Finance/Economics Management/Administrative	12	9	3	1	0	0	1	10	0	0	3	9	7	5	8.8%
Science/Marketing	12	10	2	2	0	0	0	10	0	0	4	8	7	5	8.8%
Public Administration	8	8	0	1	1	0	0	6	0	0	1	7	8	0	5.8%
Psychology/Counseling	15	10	5	1	1	0	1	12	0	0	0	15	12	3	10.9%
Education	20	12	8	1	2	0	2	15	0	0	5	15	10	10	14.6%
Nursing	7	1	6	1	2	0	0	4	0	0	3	4	4	3	5.1%
Health Administration	6	5	1	1	0	0	0	5	0	0	3	3	6	0	4.4%
Health and Human Services	10	4	6	0	5	0	0	5	0	0	4	6	7	3	7.3%
Communication Disorders	4	1	3	0	1	0	0	3	0	0	1	3	3	1	2.9%
TOTAL	137	87	50	14	19	0	6	98	0	0	32	105	100	37	100.0%
Percent Distribution		63.5%	36.5%	10.2%	13.9%	0.0%	4.4%	71.5%	0.0%	0.0%	23.4%	76.6%	73.0%	27.0%	
Administrative and ** Professional Staff	93	49	44	2	13	1	1	76	0	17	42	34	23	70	
Percent Distribution		52.7%	47.3%	2.2%	14.0%	1.1%	1.1%	81.7%	0.0%	18.3%	45.2%	36.6%	24.7%	75.3%	
Grand Total ***	230	136	94	16	32	1	7	174	0	17	74	139	123	107	
Percent Distribution		59.1%	40.9%	7.0%	13.9%	0.4%	3.0%	75.7%	0.0%	7.4%	32.2%	60.4%	53.5%	46.5%	

Notes: * Includes all University Professors and all Lecturers, regardless of funding source, with primarily teaching responsibilities who are assigned to academic divisions. Individuals on leave or sabbatical are included in the above data.

** Includes all Administrators, Librarians, Counselors, Division Chairs, and ICC Staff, regardless of funding source, who are Category A and B administrators in the BOG Class Code structure. Individuals on leave or sabbatical are included above; however, all Research Associates are not counted in the above data.

*** The above totals reflect only the individuals included in the President's Office Personnel Reports.

Source: Personnel Reports

TABLE 4-3
AGE OF THE TEACHING FACULTY*
August 1990

Academic Division	Under 25	25- 29	30- 34	35- 39	40- 44	45- 49	50- 54	55- 59	60- 64	65- 69	70 & Over	Total
Communication	0	0	0	1	1	4	1	0	0	1	0	8
Fine and Performing Arts	0	0	0	0	3	3	1	0	1	0	0	8
Humanities and Social Sciences	0	0	0	2	1	4	1	2	0	1	0	11
Science	0	0	2	3	1	3	4	1	1	1	0	16
Accounting/Finance/Economics	0	0	0	3	1	2	4	1	1	0	0	12
Management/Administrative Science/Marketing	0	0	1	0	4	0	2	4	1	0	0	12
Public Administration	0	0	0	0	1	4	0	3	0	0	0	8
Psychology/Counseling	0	0	0	0	2	6	2	2	1	2	0	15
Education	0	0	0	2	4	2	3	6	2	1	0	20
Nursing	0	0	0	0	1	3	1	1	0	1	0	7
Health Administration	0	0	0	0	2	2	1	0	1	0	0	6
Health and Human Services	0	0	0	1	3	3	3	0	0	0	0	10
Communication Disorders	0	0	0	3	1	0	0	0	0	0	0	4
TOTAL	0	0	3	15	25	36	23	20	8	7	0	137
Percent Distribution	0.0%	0.0%	4.4%	10.9%	18.2%	26.3%	16.8%	14.6%	5.8%	5.1%	0.0%	100.0%

*Includes all University Professors and Lecturers, regardless of funding source, with primarily teaching responsibilities who are assigned to academic divisions. Individuals on leave or sabbatical are included above. All individuals with a BOG class code of L0 to L5, D1, or P1 to P3 are not counted above.

Source: Personnel Reports

University Library



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TABLE 5-1

BOOK, FILM, AND OTHER NONPRINT COLLECTIONS AT THE
END OF EACH FISCAL YEAR

Fiscal Year -----	Books -----	Films/ Videos -----	Nonprint -----	Total -----
1982	197,830	2,093	10,577	210,500
1983	207,460	2,239	10,826	220,525
1984	216,896	2,304	11,190	230,390
1985	226,031	2,321	11,505	239,857
1986	228,287	2,318	11,655	242,260
1987	229,053	2,326	11,724	243,103
1988	216,614	2,114	11,346	230,074
1989	219,836	3,082	21,335	244,253 *
1990	223,679	3,445	21,530	248,654 *

* Statistics after 1988 include slides, tests and other materials, materials withdrawn are also figured into the totals.

TABLE 5-2

NUMBER OF BOOKS, FILMS AND OTHER NONPRINT ITEMS
ACQUIRED DURING THE FISCAL YEAR

Fiscal Year -----	Books -----	Films/ Videos -----	Nonprint -----	Total Items Acquired -----
1982	10,540	237	406	11,183
1983	11,520	217	280	12,017
1984	10,894	190	384	11,468
1985	10,229	121	335	10,685
1986	9,565	102	281	9,948
1987	7,093	125	159	7,377
1988	5,287	108	175	5,570
1989	6,299	148	139	6,586
1990	6,409	364	238	7,011

TABLE 5-3

ACTIVE SERIAL TITLES ACQUIRED BY GSU*
DURING EACH FISCAL YEAR

Fiscal Year -----	Serial Titles Purchased -----	Federal and State Documents Acquired -----	Titles Obtained At No Charge -----	Total Titles Obtained -----
1982	2,044	187	122	2,353*
1983	2,060	174	128	2,362*
1984	1,862	151	77	2,090*
1985	2,000	149	105	2,254*
1986	2,501	168	29	2,698
1987	2,164	105	300	2,569
1988	1,755	138	195	2,088
1989	1,784	240	56	2,080
1990	1,810	194	149	2,153

*Serial titles are renewed yearly.

TABLE 5-4

CIRCULATION STATISTICS OF THE UNIVERSITY'S GENERAL
COLLECTION DURING EACH FISCAL YEAR

Fiscal Year ----	Student/Staff Charges -----	Annual Student Staff FTE* -----	Circulation Per Student/Staff FTE -----
1982	36,635	2,913	12.6
1983	43,814	2,822	15.5
1984	47,972	2,828	17.0
1985	42,356	2,751	15.4
1986	59,708	2,795	21.4
1987	66,356	2,974	22.3
1988	85,349	2,785	30.6
1989	109,832	2,714	40.5
1990	83,156	2,813	29.6

* These data include faculty, administrative, and civil service staff years as reported in the RAMP documents and the annual on-campus student FTE taken from the BOG Enrollment Reports.

TABLE 5-5

IN-HOUSE USAGE OF THE GSU COLLECTION DURING EACH FISCAL YEAR

Fiscal Year ----	Materials Center -----	General Collection -----	Reference Collection -----	Periodical Collection -----	Documents -----	Total Usage -----
1982	8,883	29,933	10,093	58,016	18,208	125,133
1983	9,737	18,711	6,734	64,798	8,594	108,574
1984	10,881	13,904	10,249	74,281	10,740	120,055
1985	8,089	16,116	21,296	71,975	8,388	125,864
1986	10,955	46,374	14,806	86,712	5,697	164,544
1987	10,418	60,540	14,712	87,943	4,255	177,868
1988	12,669	66,709	11,027	96,158	4,176	190,739
1989	10,968	129,426	20,090	88,215	4,926	253,625
1990	13,884	80,926	14,613	88,511	6,852	204,786

Statewide Comparative Data



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TABLE 6-1

NATIONAL and ILLINOIS ENROLLMENT TREND DATA
FALL DEGREE CREDIT HEADCOUNT ENROLLMENTS, 1969 TO 1989

UNITED STATES			ILLINOIS			ILLINOIS PUBLIC UNIVERSITIES		COMMUNITY COLLEGES		PRIVATE INSTITUTIONS	
Year	Total	Annual % Chge	Total	Annual % Chge	U.S. Total	Total	% of IL Total	Total	% of IL Total	Total	% of IL Total
1969	8,004,660	6.5%	430,980	8.3%	5.4%	167,653	38.9%	121,845	28.3%	141,482	32.8%
1970	8,580,887	7.2%	464,533	7.8%	5.4%	183,141	39.4%	142,486	30.7%	138,906	29.9%
1971	8,948,644	4.3%	482,413	3.8%	5.4%	179,105	37.1%	163,830	34.0%	139,478	28.9%
1972	9,214,860	3.0%	494,483	2.5%	5.4%	178,725	36.1%	178,292	36.1%	137,466	27.8%
1973	9,602,123	4.2%	544,843	10.2%	5.7%	180,516	33.1%	225,970	41.5%	138,357	25.4%
1974	10,223,729	6.5%	582,653	6.9%	5.7%	185,577	31.9%	257,364	44.2%	139,712	24.0%
1975	11,184,859	9.4%	657,891	12.9%	5.9%	195,774	29.8%	317,413	48.2%	144,704	22.0%
1976	11,012,137	-1.4%	666,331	1.3%	6.1%	191,149	28.7%	326,058	48.9%	149,124	22.4%
1977	11,285,787	2.5%	671,231	0.7%	5.9%	190,635	28.4%	329,947	49.2%	150,649	22.4%
1978	11,260,092	-0.1%	661,969	-1.3%	5.9%	188,729	28.5%	322,367	48.7%	150,873	22.8%
1979	11,569,899	2.8%	665,247	0.5%	5.7%	190,440	28.6%	323,652	48.7%	151,155	22.7%
1980	12,096,895	4.6%	714,218	7.4%	5.9%	195,125	27.3%	359,047	50.3%	160,046	22.4%
1981	12,371,672	2.3%	746,913	4.6%	6.0%	195,399	26.2%	388,369	52.0%	163,145	21.8%
1982	12,426,000	0.4%	744,636	-0.2%	6.0%	195,271	26.2%	387,822	52.1%	161,543	21.7%
1983	12,465,000	0.3%	711,646	-4.3%	5.7%	190,511	26.8%	356,643	50.1%	164,492	23.1%
1984	12,241,940	-1.7%	714,888	0.5%	5.8%	189,774	26.5%	361,187	50.5%	163,927	22.9%
1985	12,247,055	0.0%	698,521	-2.2%	5.7%	192,578	27.6%	339,782	48.6%	166,161	23.8%
1986	12,516,787	2.2%	696,908	0.2%	5.6%	195,681	28.1%	334,884	48.1%	166,343	23.9%
1987	12,768,307	2.0%	691,584	-0.7%	5.4%	197,057	28.5%	324,163	46.9%	170,364	24.6%
1988	13,043,118	2.2%	693,321	0.3%	5.3%	193,442	27.9%	328,276	47.3%	171,603	24.8%
1989			714,392	3.0%	0.0%	194,913	27.3%	341,733	47.8%	177,746	24.9%

Source: IBHE Data Book Table III-1

TABLE 6-2
STUDENT CREDIT-HOURS PRODUCED BY LEVEL
AT ILLINOIS PUBLIC UNIVERSITIES

Student Level	GSU	Fiscal 1988 Pct. of State Total	Illinois Total	GSU	Fiscal 1989 Pct. of State Total	Illinois Total	GSU Annual Change	State-Wide Annual Pct. Change
Lower-Division	0	0.0%	1,791,383	0	0.0%	1,759,977	0.0%	-1.8%
Upper-Division	48,466	2.2%	2,192,372	48,758	2.2%	2,209,452	0.6%	0.8%
Graduate I	33,497	5.4%	626,045	30,308	4.9%	615,096	-9.5%	-1.7%
Graduate II	0	0.0%	198,810	0	0.0%	191,930	0.0%	-3.5%
	<u>81,963</u>	<u>1.7%</u>	<u>4,808,610</u>	<u>79,066</u>	<u>1.7%</u>	<u>4,776,455</u>	<u>-3.5%</u>	<u>-0.7%</u>

TABLE 6-3
SIX LARGEST PRODUCERS OF GRADUATE I STUDENT CREDIT-HOURS
FOR ILLINOIS PUBLIC UNIVERSITIES

Institution	FISCAL 1988			FISCAL 1989		
U of I--Urbana	140,771	1		U of I--Urbana	143,809	1
Northern	83,821	2		Northern	84,396	2
U of I--Chicago	79,220	3		U of I--Chicago	83,950	3
SIU--Carbondale	58,724	4		SIU--Carbondale	55,429	4
Illinois State	41,348	5		Illinois State	39,690	5
Western Illinois	40,550	6		Western Illinois	36,410	6

Source: FY88 and FY89 IBHE Discipline Cost Study, Table I.

TABLE 6-4

PERCENTAGE DISTRIBUTION OF COSTS BY CATEGORY OF ASSIGNMENT

Category of Assignment	Governors State University FISCAL		State-Wide Average FISCAL	
	1988	1989	1988	1989
Direct Salary	22.99%	23.12%	29.44%	29.66
Indirect Salary	3.45%	3.11%	2.98%	3.18
Department Research	3.34%	3.21%	5.51%	5.74
Department Overhead	14.21%	14.61%	17.82%	16.36
College Overhead	3.14%	3.25%	4.37%	4.57
Total Department and College Costs	47.14%	47.33%	60.12%	59.50
Overhead Support Unique to a Function	12.81%	11.49%	5.48%	5.58
Academic Support	7.32%	6.85%	6.27%	6.29
Student Services	3.41%	3.45%	3.26%	3.28
Independent Operations	0.00%	0.00%	0.00%	0.00
Institutional Support	13.19%	14.97%	10.24%	10.37
Support with University Overheads	83.87%	84.09%	85.37%	85.01
O & M Physical Plant	16.13%	15.92%	14.63%	14.99
Total All Costs	100.00% =====	100.00% =====	100.00% =====	100.00 =====

Source: IBHE Discipline Cost Study

TABLE 6-5

FALL DEGREE AND CERTIFICATE CREDIT ENROLLMENTS IN ILLINOIS PUBLIC UNIVERSITIES, 1983 TO 1989

Institution	1983	1984	1985	1986	1987	1988	1989	Percent Change 1983-89	Percent Change 1988-89
Board of Governors									
Chicago State University									
Headcount	7,504	7,404	7,327	7,763	7,047	6,134	6,032	-19.6%	-1.7%
Full-time-equivalent	4,770	4,627	4,645	4,835	4,378	3,759	3,666	-23.1%	-2.5%
Eastern Illinois University									
Headcount	10,481	10,419	10,491	10,653	10,761	11,159	11,068	5.6%	-0.8%
Full-time-equivalent	9,880	9,774	9,748	9,845	9,914	10,309	10,194	3.2%	-1.1%
Governors State University									
Headcount	4,546	4,921	5,326	5,568	5,404	5,092	5,314	16.9%	4.4%
Full-time-equivalent	2,042	2,107	2,258	2,377	2,339	2,110	2,287	12.0%	8.4%
Northeastern Illinois University									
Headcount	10,404	10,075	10,081	10,638	10,578	9,846	10,293	-1.1%	4.5%
Full-time-equivalent	6,611	6,294	6,144	6,348	6,254	5,831	6,063	-8.3%	4.0%
Western Illinois University									
Headcount	11,937	11,750	11,845	12,075	12,602	12,765	13,238	10.9%	3.7%
Full-time-equivalent	10,633	10,278	10,028	10,090	10,563	10,633	11,170	5.1%	5.1%
Total Board of Governors									
Headcount	44,872	44,569	45,070	46,697	46,392	44,996	45,945	2.4%	2.1%
Full-time-equivalent	33,936	33,080	32,823	33,495	33,448	32,642	33,380	-1.6%	2.3%
Board of Regents									
Illinois State University									
Headcount	20,662	20,903	21,178	21,926	23,141	22,330	23,107	11.8%	3.5%
Full-time-equivalent	18,124	18,048	18,223	18,737	19,599	19,069	19,680	8.6%	3.2%
Northern Illinois University									
Headcount	24,524	23,689	24,311	24,680	25,455	24,255	24,443	-0.3%	0.8%
Full-time-equivalent	19,820	19,313	19,868	20,154	20,720	19,822	19,892	0.4%	0.4%
Sangamon State University									
Headcount	3,197	3,027	3,236	3,485	3,907	3,942	3,971	24.2%	0.7%
Full-time-equivalent	1,936	1,835	1,888	2,046	2,224	2,255	2,302	18.9%	2.1%
Total Board of Regents									
Headcount	48,383	47,619	48,725	50,091	52,503	50,527	51,521	6.5%	2.0%
Full-time-equivalent	39,880	39,196	39,979	40,937	42,543	41,146	41,874	5.0%	1.8%
Southern Illinois University									
SIU - Carbondale									
Headcount	23,383	22,874	22,860	23,446	24,160	24,227	24,596	5.2%	1.5%
Full-time-equivalent	20,512	20,085	20,047	20,422	20,691	20,827	21,017	2.5%	0.9%
SIU - Edwardsville									
Headcount	10,957	10,820	10,754	10,843	11,108	11,352	11,320	3.3%	-0.3%
Full-time-equivalent	8,290	8,276	8,222	8,354	8,552	8,757	8,821	6.4%	0.7%
Total Southern Illinois University									
Headcount	34,340	33,694	33,614	34,289	35,268	35,579	35,916	4.6%	0.9%
Full-time-equivalent	28,802	28,361	28,269	28,776	29,243	29,584	29,838	3.6%	0.9%
University of Illinois									
U of I - Chicago									
Headcount	25,151	26,099	26,031	25,330	23,924	23,993	24,050	-4.4%	0.2%
Full-time-equivalent	22,130	22,127	22,087	21,288	21,030	20,917	21,250	-4.0%	1.6%
U of I - Urbana/Champaign									
Headcount	37,765	37,793	39,138	39,274	38,970	38,347	37,481	-0.8%	-2.3%
Full-time-equivalent	36,979	37,015	38,375	38,682	38,572	37,030	36,293	-1.9%	-2.0%
Total University of Illinois									
Headcount	62,916	63,892	65,169	64,604	62,894	62,340	61,531	-2.2%	-1.3%
Full-time-equivalent	59,109	59,142	60,462	59,970	59,602	57,947	57,543	-2.6%	-0.7%
TOTAL PUBLIC UNIVERSITIES									
Headcount	190,511	189,774	192,578	195,681	197,057	193,442	194,913	2.3%	0.8%
Full-time-equivalent	161,727	159,779	161,533	163,178	164,836	161,319	162,635	0.6%	0.8%

Source: IBHE Data Book (table 1-2) and IBHE December proceedings for respective years.

TABLE 5-1
BOOK, FILM, AND OTHER NONPRINT COLLECTIONS AT THE
END OF EACH FISCAL YEAR

<u>Fiscal Year</u> -----	<u>Books</u> -----	<u>Films/ Videos</u> -----	<u>Nonprint</u> -----	<u>Total</u> -----
1982	197,830	2,093	10,577	210,500
1983	207,460	2,239	10,826	220,525
1984	216,896	2,304	11,190	230,390
1985	226,031	2,321	11,505	239,857
1986	228,287	2,318	11,655	242,260
1987	229,053	2,326	11,724	243,103
1988	216,614	2,114	11,346	230,074
1989	219,836	3,082	21,335	244,253 *
1990	223,679	3,445	21,530	248,654 *

* Statistics after 1988 include slides, tests and other materials, materials withdrawn are also figured into the totals.

TABLE 5-2
NUMBER OF BOOKS, FILMS AND OTHER NONPRINT ITEMS
ACQUIRED DURING THE FISCAL YEAR

<u>Fiscal Year</u> -----	<u>Books</u> -----	<u>Films/ Videos</u> -----	<u>Nonprint</u> -----	<u>Total Items Acquired</u> -----
1982	10,540	237	406	11,183
1983	11,520	217	280	12,017
1984	10,894	190	384	11,468
1985	10,229	121	335	10,685
1986	9,565	102	281	9,948
1987	7,093	125	159	7,377
1988	5,287	108	175	5,570
1989	6,299	148	139	6,586
1990	6,409	364	238	7,011

TABLE 5-3
ACTIVE SERIAL TITLES ACQUIRED BY GSU*
DURING EACH FISCAL YEAR

<u>Fiscal Year</u> -----	<u>Serial Titles Purchased</u> -----	<u>Federal and State Documents Acquired</u> -----	<u>Titles Obtained At No Charge</u> -----	<u>Total Titles Obtained</u> -----
1982	2,044	187	122	2,353*
1983	2,060	174	128	2,362*
1984	1,862	151	77	2,090*
1985	2,000	149	105	2,254*
1986	2,501	168	29	2,698
1987	2,164	105	300	2,569
1988	1,755	138	195	2,088
1989	1,784	240	56	2,080
1990	1,810	194	149	2,153

*Serial titles are renewed yearly.

TABLE 5-4

CIRCULATION STATISTICS OF THE UNIVERSITY'S GENERAL
COLLECTION DURING EACH FISCAL YEAR

Fiscal Year ----	Student/Staff Charges -----	Annual Student Staff FTE* -----	Circulation Per Student/Staff FTE -----
1982	36,635	2,913	12.6
1983	43,814	2,822	15.5
1984	47,972	2,828	17.0
1985	42,356	2,751	15.4
1986	59,708	2,795	21.4
1987	66,356	2,974	22.3
1988	85,349	2,785	30.6
1989	109,832	2,714	40.5
1990	83,156	2,813	29.6

* These data include faculty, administrative, and civil service staff years as reported in the RAMP documents and the annual on-campus student FTE taken from the BOG Enrollment Reports.

TABLE 5-5

IN-HOUSE USAGE OF THE GSU COLLECTION DURING EACH FISCAL YEAR

Fiscal Year ----	Materials Center -----	General Collection -----	Reference Collection -----	Periodical Collection -----	Documents -----	Total Usage -----
1982	8,883	29,933	10,093	58,016	18,208	125,133
1983	9,737	18,711	6,734	64,798	8,594	108,574
1984	10,881	13,904	10,249	74,281	10,740	120,055
1985	8,089	16,116	21,296	71,975	8,388	125,864
1986	10,955	46,374	14,806	86,712	5,697	164,544
1987	10,418	60,540	14,712	87,943	4,255	177,868
1988	12,669	66,709	11,027	96,158	4,176	190,739
1989	10,968	129,426	20,090	88,215	4,926	253,625
1990	13,884	80,926	14,613	88,511	6,852	204,786

Statewide Comparative Data



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TABLE 6-1

NATIONAL and ILLINOIS ENROLLMENT TREND DATA
FALL DEGREE CREDIT HEADCOUNT ENROLLMENTS, 1969 TO 1989

UNITED STATES			ILLINOIS			ILLINOIS PUBLIC UNIVERSITIES		COMMUNITY COLLEGES		PRIVATE INSTITUTIONS	
Year	Total	Annual % Chge	Total	Annual % Chge	U.S. Total	Total	% of IL Total	Total	% of IL Total	Total	% of IL Total
1969	8,004,660	6.5%	430,980	8.3%	5.4%	167,653	38.9%	121,845	28.3%	141,482	32.8%
1970	8,580,887	7.2%	464,533	7.8%	5.4%	183,141	39.4%	142,486	30.7%	138,906	29.9%
1971	8,948,644	4.3%	482,413	3.8%	5.4%	179,105	37.1%	163,830	34.0%	139,478	28.9%
1972	9,214,860	3.0%	494,483	2.5%	5.4%	178,725	36.1%	178,292	36.1%	137,466	27.8%
1973	9,602,123	4.2%	544,843	10.2%	5.7%	180,516	33.1%	225,970	41.5%	138,357	25.4%
1974	10,223,729	6.5%	582,653	6.9%	5.7%	185,577	31.9%	257,364	44.2%	139,712	24.0%
1975	11,184,859	9.4%	657,891	12.9%	5.9%	195,774	29.8%	317,413	48.2%	144,704	22.0%
1976	11,012,137	-1.4%	666,331	1.3%	6.1%	191,149	28.7%	326,058	48.9%	149,124	22.4%
1977	11,285,787	2.5%	671,231	0.7%	5.9%	190,635	28.4%	329,947	49.2%	150,649	22.4%
1978	11,260,092	-0.1%	661,969	-1.3%	5.9%	188,729	28.5%	322,367	48.7%	150,873	22.8%
1979	11,569,899	2.8%	665,247	0.5%	5.7%	190,440	28.6%	323,652	48.7%	151,155	22.7%
1980	12,096,895	4.6%	714,218	7.4%	5.9%	195,125	27.3%	359,047	50.3%	160,046	22.4%
1981	12,371,672	2.3%	746,913	4.6%	6.0%	195,399	26.2%	388,369	52.0%	163,145	21.8%
1982	12,426,000	0.4%	744,636	-0.2%	6.0%	195,271	26.2%	387,822	52.1%	161,543	21.7%
1983	12,465,000	0.3%	711,646	-4.3%	5.7%	190,511	26.8%	356,643	50.1%	164,492	23.1%
1984	12,241,940	-1.7%	714,888	0.5%	5.8%	189,774	26.5%	361,187	50.5%	163,927	22.9%
1985	12,247,055	0.0%	698,521	-2.2%	5.7%	192,578	27.6%	339,782	48.6%	166,161	23.8%
1986	12,516,787	2.2%	696,908	0.2%	5.6%	195,681	28.1%	334,884	48.1%	166,343	23.9%
1987	12,768,307	2.0%	691,584	-0.7%	5.4%	197,057	28.5%	324,163	46.9%	170,364	24.6%
1988	13,043,118	2.2%	693,321	0.3%	5.3%	193,442	27.9%	328,276	47.3%	171,603	24.8%
1989			714,392	3.0%	0.0%	194,913	27.3%	341,733	47.8%	177,746	24.9%

Source: IBHE Data Book Table III-1

TABLE 6-2

STUDENT CREDIT-HOURS PRODUCED BY LEVEL
AT ILLINOIS PUBLIC UNIVERSITIES

Student Level	GSU	Fiscal 1988 Pct. of State Total	Illinois Total	GSU	Fiscal 1989 Pct. of State Total	Illinois Total	GSU Annual Change	State-Wide Annual Pct. Change
Lower-Division	0	0.0%	1,791,383	0	0.0%	1,759,977	0.0%	-1.8%
Upper-Division	48,466	2.2%	2,192,372	48,758	2.2%	2,209,452	0.6%	0.8%
Graduate I	33,497	5.4%	626,045	30,308	4.9%	615,096	-9.5%	-1.7%
Graduate II	0	0.0%	198,810	0	0.0%	191,930	0.0%	-3.5%
	<u>81,963</u>	<u>1.7%</u>	<u>4,808,610</u>	<u>79,066</u>	<u>1.7%</u>	<u>4,776,455</u>	<u>-3.5%</u>	<u>-0.7%</u>

TABLE 6-3

SIX LARGEST PRODUCERS OF GRADUATE I STUDENT CREDIT-HOURS
FOR ILLINOIS PUBLIC UNIVERSITIES

Institution	FISCAL 1988			FISCAL 1989		
U of I--Urbana	140,771	1		U of I--Urbana	143,809	1
Northern	83,821	2		Northern	84,396	2
U of I--Chicago	79,220	3		U of I--Chicago	83,950	3
SIU--Carbondale	58,724	4		SIU--Carbondale	55,429	4
Illinois State	41,348	5		Illinois State	39,690	5
Western Illinois	40,550	6		Western Illinois	36,410	6

Source: FY88 and FY89 IBHE Discipline Cost Study, Table I.

TABLE 6-4

PERCENTAGE DISTRIBUTION OF COSTS BY CATEGORY OF ASSIGNMENT

Category of Assignment	Governors State University FISCAL		State-Wide Average FISCAL	
	1988	1989	1988	1989
Direct Salary	22.99%	23.12%	29.44%	29.66
Indirect Salary	3.45%	3.11%	2.98%	3.18
Department Research	3.34%	3.21%	5.51%	5.74
Department Overhead	14.21%	14.61%	17.82%	16.36
College Overhead	3.14%	3.25%	4.37%	4.57
Total Department and College Costs	47.14%	47.33%	60.12%	59.50
Overhead Support Unique to a Function	12.81%	11.49%	5.48%	5.58
Academic Support	7.32%	6.85%	6.27%	6.29
Student Services	3.41%	3.45%	3.26%	3.28
Independent Operations	0.00%	0.00%	0.00%	0.00
Institutional Support	13.19%	14.97%	10.24%	10.37
Support with University Overheads	83.87%	84.09%	85.37%	85.01
O & M Physical Plant	16.13%	15.92%	14.63%	14.99
Total All Costs	100.00% =====	100.00% =====	100.00% =====	100.00 =====

Source: IBHE Discipline Cost Study

TABLE 6-5

FALL DEGREE AND CERTIFICATE CREDIT ENROLLMENTS IN ILLINOIS PUBLIC UNIVERSITIES, 1983 TO 1989

Institution	1983	1984	1985	1986	1987	1988	1989	Percent Change 1983-89	Percent Change 1988-89
Board of Governors									
Chicago State University									
Headcount	7,504	7,404	7,327	7,763	7,047	6,134	6,032	-19.6%	-1.7%
Full-time-equivalent	4,770	4,627	4,645	4,835	4,378	3,759	3,666	-23.1%	-2.5%
Eastern Illinois University									
Headcount	10,481	10,419	10,491	10,653	10,761	11,159	11,068	5.6%	-0.8%
Full-time-equivalent	9,880	9,774	9,748	9,845	9,914	10,309	10,194	3.2%	-1.1%
Governors State University									
Headcount	4,546	4,921	5,326	5,568	5,404	5,092	5,314	16.9%	4.4%
Full-time-equivalent	2,042	2,107	2,258	2,377	2,339	2,110	2,287	12.0%	8.4%
Northeastern Illinois University									
Headcount	10,404	10,075	10,081	10,638	10,578	9,846	10,293	-1.1%	4.5%
Full-time-equivalent	6,611	6,294	6,144	6,348	6,254	5,831	6,063	-8.3%	4.0%
Western Illinois University									
Headcount	11,937	11,750	11,845	12,075	12,602	12,765	13,238	10.9%	3.7%
Full-time-equivalent	10,633	10,278	10,028	10,090	10,563	10,633	11,170	5.1%	5.1%
Total Board of Governors									
Headcount	44,872	44,569	45,070	46,697	46,392	44,996	45,945	2.4%	2.1%
Full-time-equivalent	33,936	33,080	32,823	33,495	33,448	32,642	33,380	-1.6%	2.3%
Board of Regents									
Illinois State University									
Headcount	20,662	20,903	21,178	21,926	23,141	22,330	23,107	11.8%	3.5%
Full-time-equivalent	18,124	18,048	18,223	18,737	19,599	19,069	19,680	8.6%	3.2%
Northern Illinois University									
Headcount	24,524	23,689	24,311	24,680	25,455	24,255	24,443	-0.3%	0.8%
Full-time-equivalent	19,820	19,313	19,868	20,154	20,720	19,822	19,892	0.4%	0.4%
Sangamon State University									
Headcount	3,197	3,027	3,236	3,485	3,907	3,942	3,971	24.2%	0.7%
Full-time-equivalent	1,936	1,835	1,888	2,046	2,224	2,255	2,302	18.9%	2.1%
Total Board of Regents									
Headcount	48,383	47,619	48,725	50,091	52,503	50,527	51,521	6.5%	2.0%
Full-time-equivalent	39,880	39,196	39,979	40,937	42,543	41,146	41,874	5.0%	1.8%
Southern Illinois University									
SIU - Carbondale									
Headcount	23,383	22,874	22,860	23,446	24,160	24,227	24,596	5.2%	1.5%
Full-time-equivalent	20,512	20,085	20,047	20,422	20,691	20,827	21,017	2.5%	0.9%
SIU - Edwardsville									
Headcount	10,957	10,820	10,754	10,843	11,108	11,352	11,320	3.3%	-0.3%
Full-time-equivalent	8,290	8,276	8,222	8,354	8,552	8,757	8,821	6.4%	0.7%
Total Southern Illinois University									
Headcount	34,340	33,694	33,614	34,289	35,268	35,579	35,916	4.6%	0.9%
Full-time-equivalent	28,802	28,361	28,269	28,776	29,243	29,584	29,838	3.6%	0.9%
University of Illinois									
U of I - Chicago									
Headcount	25,151	26,099	26,031	25,330	23,924	23,993	24,050	-4.4%	0.2%
Full-time-equivalent	22,130	22,127	22,087	21,288	21,030	20,917	21,250	-4.0%	1.6%
U of I - Urbana/Champaign									
Headcount	37,765	37,793	39,138	39,274	38,970	38,347	37,481	-0.8%	-2.3%
Full-time-equivalent	36,979	37,015	38,375	38,682	38,572	37,030	36,293	-1.9%	-2.0%
Total University of Illinois									
Headcount	62,916	63,892	65,169	64,604	62,894	62,340	61,531	-2.2%	-1.3%
Full-time-equivalent	59,109	59,142	60,462	59,970	59,602	57,947	57,543	-2.6%	-0.7%
TOTAL PUBLIC UNIVERSITIES									
Headcount	190,511	189,774	192,578	195,681	197,057	193,442	194,913	2.3%	0.8%
Full-time-equivalent	161,727	159,779	161,533	163,178	164,836	161,319	162,635	0.6%	0.8%

Source: IBHE Data Book (table 1-2) and IBHE December proceedings for respective years.

TABLE 6-6
TOTAL GSU EXPENDITURES BY FUNCTION

Function	Fiscal 1988		Fiscal 1989		Annual Pct. Change
	Amount	Pct. Dist.	Amount	Pct. Dist.	
Instruction	\$17,764,091	89.5%	\$18,423,588	88.9%	3.7%
Organized Research	\$355,640	1.8%	\$350,969	1.7%	-1.3%
Public Service	\$1,723,551	8.7%	\$1,960,471	9.5%	13.7%
	<u>\$19,843,282</u>	<u>100.0%</u>	<u>\$20,735,028</u>	<u>100.0%</u>	<u>4.5%</u>
	=====	=====	=====	=====	=====

TABLE 6-7
TOTAL EXPENDITURES BY FUNCTION FOR ILLINOIS PUBLIC COMMUTER INSTITUTIONS
(Fiscal 1989 Data)

Function	CSU	GSU	UNI	SSU	UICC	SIUE
Instruction	97.2%	88.8%	92.5%	76.8%	74.8%	85.6%
Organized Research	0.0	1.7	1.2	4.7	12.5	2.2
Public Service	2.8	9.5	6.3	18.5	12.7	12.2
	<u>100.0%</u>	<u>100.0%</u>	<u>100.0%</u>	<u>100.0%</u>	<u>100.0%</u>	<u>100.0%</u>
	=====	=====	=====	=====	=====	=====

Source: FY88 and FY89 IBHE Discipline Cost Study, Section III, No. 14.

TABLE 6-8

FY1989 GSU AND STATE-WIDE DEPARTMENT AND COLLEGE COSTS PER ANNUAL
UPPER-DIVISION FULL-TIME EQUIVALENT STUDENT BY MAJOR

GSU MAJOR	GSU COSTS	STATE MEAN COSTS	NO. OF INSTITUTIONS	GSU RANK
Students-at-Large	\$ 2837	\$ 2577	9	4
Business Administration	2480	2263	10	7
Business and Technology	2448	NA*	1	NA*
Office Administration	2680	2344	4	1
Media Communications	3506	2514	6	1
Computer Science	3106	2782	9	1
Elementary Education	2819	2699	10	5
Communication Disorders	2798	2756	8	4
Health Administration	2699	2509	4	2
Medical Technology	7994	4613	8	1
Nursing	4053	5645	6	6
English	3572	3436	2	1
Speech-Communication Studies	3092	2046	8	1
Biology	2857	3437	11	8
BOG Degree	2784	2670	5	2
Chemistry	3641	3846	12	6
Psychology	2638	2341	12	3
Criminal Justice	3460	2256	4	1
Public Administration	3127	NA*	1	NA*
Social Work	3782	2793	8	2
Social Sciences	3489	2280	5	1
Photography	4011	3928	2	1
Art	4410	3012	10	1
Music	5933	3667	11	1
AVERAGE FOR ALL STUDENTS	\$ 2987	\$ 2816	12	4

* In those instances where GSU majors are the only entries in a particular academic area, the GSU ranking and State mean data are not applicable.

Sources: FY1989 IBHE Program Major Cost Study, Table II
(Annual Costs = Costs in column 3 x 30)
FY1989 IBHE Discipline Cost Study, disc. code 99 (Costs in Column 8 x 30)

TABLE 6-9

FY1989 GSU AND STATE-WIDE DEPARTMENT AND COLLEGE COSTS PER ANNUAL
GRADUATE I FULL-TIME EQUIVALENT STUDENT BY MJOR

GSU MAJOR	GSU COSTS	STATE MEAN COSTS	NO. OF INSTITUTIONS	GSU RANK
Students-at-Large	\$ 2766	\$ 3931	9	9
Business Administration	2256	3508	8	8
Media Communications	3383	2975	6	2
Educational Administration and Supervision	2462	2751	11	9
Instructional & Training Technology	2473	3170	7	6
Multicategorical Special Education	1921	2845	11	10
School Counseling	3689	3083	8	3
Education	2284	NA*	1	NA*
Alcoholism and Drug Abuse Sciences	2557	NA*	1	NA*
Communication Disorders	3989	4142	7	4
Health Administration	4109	4558	3	2
Nursing	8261	11555	3	2
Health Professions Education	4410	NA*	1	NA*
English	5370	6209	2	2
Communication Studies	3739	4449	6	4
Environmental Biology	3442	4115	2	2
Analytical Chemistry	4629	NA*	1	NA*
Psychology	3081	4464	10	7
Counseling	3901	3289	2	1
Public Administration	4481	3719	6	3
Political Studies	4020	4664	11	6
Sociology	4216	4633	9	6
Art	5104	4534	7	3
Music	7675	8038	7	3
AVERAGE FOR ALL STUDENTS	\$ 3097	\$ 4788	12	9

* In those instances where GSU majors are the only entries in a particular academic area, the GSU ranking and State mean data are not applicable.

Sources: FY1989 IBHE Program Major Cost Study, Table III
(Annual Costs = Column 3 x 24)
FY1989 IBHE Discipline Cost Study, disc. code 99 (Costs in Column 8 x 24)

TABLE 6-10

FY1989 GSU AND STATE-WIDE TOTAL INSTRUCTIONAL COSTS PER ANNUAL
UPPER-DIVISION FULL-TIME EQUIVALENT STUDENT BY MAJOR

GSU MAJOR	GSU COSTS	STATE MEAN COSTS	NO. OF INSTITUTIONS	GSU RANK
Students-at-Large	\$ 6200	\$ 4530	9	4
Business Administration	5624	4218	10	7
Business and Technology	5572	NA*	1	NA*
Office Administration	5947	4528	4	1
Media Communications	7282	4595	6	1
Computer Science	6635	4950	9	1
Elementary Education	6171	4910	10	2
Communication Disorders	6137	4830	8	3
Health Administration	5977	4935	4	3
Medical Technology	14530	7913	8	1
Nursing	8165	9476	6	4
English	7387	6878	2	1
Speech-Communication Studies	6611	3650	8	1
Biology	6232	5682	11	4
BOG Degree	6115	5369	5	2
Chemistry	7499	6366	12	3
Psychology	5879	4137	12	1
Criminal Justice	7207	4094	4	1
Public Administration	6668	NA*	1	NA*
Social Work	7727	5045	8	2
Social Sciences	7253	4298	5	1
Photography	8097	6780	2	1
Art	8741	5258	10	1
Music	11202	6326	11	1
AVERAGE FOR ALL STUDENTS	\$ 6443	\$ 4862	12	1

* Where GSU majors are the only entries in a particular academic area, the GSU ranking and State mean data are not applicable.

Sources: FY1989 IBHE Program Major Cost Study, Table II
(Annual Costs = Costs in column 7 x 30)
FY1989 IBHE Discipline Cost Study, disc. code 99 (Costs in Column 10 x 30)

TABLE 6-11

FY1989 GSU AND STATE-WIDE TOTAL INSTRUCTIONAL COSTS PER ANNUAL
GRADUATE I FULL-TIME EQUIVALENT STUDENT BY MAJOR

GSU MAJOR	GSU COSTS	STATE MEAN COSTS	NO. OF INSTITUTIONS	GSU RANK
Students-at-Large	\$ 5762	\$ 6651	9	7
Business Administration	4939	5679	8	7
Media Communications	6758	5430	6	3
Educational Administration and Supervision	5270	4992	11	7
Instructional & Training Technology	5290	5532	7	5
Multicategorical Special Education	4398	5004	11	7
School Counseling	7253	5465	8	2
Education	4983	NA*	1	NA*
Alcoholism and Drug Abuse Sciences	5425	NA*	1	NA*
Communication Disorders	7737	6799	7	3
Health Administration	7932	8368	3	2
Nursing	14639	17527	3	2
Health Professions Education	8418	NA*	1	NA*
English	9968	9800	2	1
Communication Studies	7334	7305	6	3
Environmental Biology	6854	7216	2	2
Analytical Chemistry	8771	NA*	1	NA*
Psychology	6271	7277	10	5
Counseling	7596	6628	2	1
Public Administration	8532	6608	6	2
Political Studies	7788	7562	11	6
Sociology	8104	7438	9	3
Art	9539	7213	7	1
Music	13692	12343	7	2
AVERAGE FOR ALL STUDENTS	\$ 6296	\$ 7635	12	6

* In those instances where GSU majors are the only entries in a particular academic area, the GSU ranking and State mean data are not applicable.

Sources: FY1989 IBHE Program Major Cost Study, Table III
(Annual Costs = Column 7 x 24)
FY1989 IBHE Discipline Cost, disc. code 99 (Costs in Column 10 x 24)

TABLE 6-12

TOTAL INSTRUCTIONAL COSTS PER STUDENT CREDIT-HOUR
BY STUDENT LEVEL AND ACADEMIC DISCIPLINE
(Fiscal 1989)

92

Academic Discipline	Upper-Division			Graduate I		
	State Mean	GSU	% Variance	State Mean	GSU	% Variance
Architecture and Environmental Design	\$205.41	\$280.33	36.5%	\$339.36	\$394.77	16.3%
*Area Studies	163.56	224.58	37.3%	360.86	291.63	-19.2%
*Business, General and Business Admin. and Management	127.93	170.03	32.9%	230.81	239.47	3.8%
*Accounting, Finance and Banking and Business Economics	142.36	202.33	42.1%	310.54	185.26	-40.3%
*Business, Other	133.09	198.82	49.4%	300.44	224.45	-25.3%
Business and Office Skills	160.08	192.39	20.2%	246.33	151.67	-38.4%
*Communication and Communication Technology	138.30	241.75	74.8%	264.64	271.95	2.8%
*Computer and Information Sciences	176.86	237.84	34.5%	297.36	278.05	-6.5%
*Curric. & Instr. Ed. Admin. Eval. & Research, & Ed. Gen.	155.14	246.16	58.7%	221.66	200.77	-9.4%
*School Psych., Special Ed., Counseling and Personal Services	160.47	162.00	1.0%	202.61	202.76	0.1%
*All Other Education	162.36	204.69	26.1%	240.52	219.17	-8.9%
*Nursing	364.24	314.49	-13.7%	670.40	706.26	5.3%
*Other Health Sciences and Allied Health	209.51	225.72	7.7%	324.23	311.80	-3.8%
*Rhetoric, Speech, Debate, and Forensics	102.95	226.73	120.2%	301.87	327.66	8.5%

TABLE 6-12 (continued)

TOTAL INSTRUCTIONAL COSTS PER STUDENT CREDIT-HOUR
BY STUDENT LEVEL AND ACADEMIC DISCIPLINE
(Fiscal 1989)

Academic Discipline	Upper-Division			Graduate I		
	State Mean	GSU	% Variance	State Mean	GSU	% Variance
*Letters	\$147.31	\$183.86	24.8%	\$298.25	\$280.30	-6.0%
*Life Sciences	210.51	193.02	-8.3%	446.18	269.55	-39.6%
*Mathematics	138.07	148.78	7.8%	302.56	163.68	-45.9%
Multi/Interdisciplinary	118.73	353.82	198.0%	210.67	423.98	101.3%
Personal and Social Skills Development	85.53	498.50	482.8%	227.00	498.50	119.6%
*Philosophy, Religion, and Theology	118.57	181.41	53.0%	362.57	542.27	49.6%
*Chemistry	260.12	284.95	9.5%	452.80	367.83	-18.8%
Geological Sciences						
Physics	195.16	296.19	51.8%	548.92	191.27	-65.2%
Other Physical Sciences and Science Technologies	162.83	98.00	-39.8%	596.90	190.04	-68.2%
*Psychology	127.86	203.34	59.0%	291.26	286.90	-1.5%
*Public Affairs and Protective Services	139.86	288.43	106.2%	229.85	432.03	88.0%
*Anthropology and Sociology	135.35	274.08	102.5%	373.48	335.90	-10.1%
*Economics	117.52	172.81	47.0%	283.50	188.46	-33.5%
Geography	145.79	296.61	103.5%	392.53	296.50	
*History	132.28	289.41	118.8%	358.80	385.76	7.5%

TABLE 6-12 (concluded)

TOTAL INSTRUCTIONAL COSTS PER STUDENT CREDIT-HOUR
BY STUDENT LEVEL AND ACADEMIC DISCIPLINE
(Fiscal 1989)

94

Academic Discipline	Upper-Division			Graduate I		
	State Mean	GSU	% Variance	State Mean	GSU	% Variance
*Political Science and Government	\$133.07	\$264.74	98.9%	\$329.33	\$332.06	0.8%
All Other Social Sciences	188.08	380.92	102.5%	264.95	276.63	4.4%
*Visual and Performing Arts	197.29	263.03	33.3%	337.49	311.56	-7.7%
Dance and Dramatic Arts	205.63	242.13	17.8%	388.37	242.13	-37.7%
*Fine Arts	188.08	278.80	48.2%	301.48	415.92	38.0%
*Music	252.10	476.22	88.9%	497.42	610.54	22.7%
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
Total Costs All Disciplines-- Fiscal 1989	\$162.06	\$214.78	32.5%	\$318.13	\$262.35	-17.5%
Total Costs All Disciplines-- Fiscal 1988	\$149.79	\$198.30	32.4%	\$289.30	\$243.40	-15.9%
Percentage Difference Between FY1989 and FY1988	8.2%	8.3%		10.0%	7.8%	

* Indicates a discipline in which 500 or more SCH were generated.

Source: Discipline Cost Study.

ANNUAL FACULTY LOADS FOR ILLINOIS PUBLIC UNIVERSITIES

INSTITUTION	FY 1986			FY 1987			FY 1988			FY 1989		
	WEIGHTED			WEIGHTED			WEIGHTED			WEIGHTED		
	RPTD LOAD	STATE MEAN	% VAR	RPTD LOAD	STATE MEAN	% VAR	RPTD LOAD	STATE MEAN	% VAR	RPTD LOAD	STATE MEAN	% VAR
=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
CHICAGO STATE												
Undergraduate	566	439	28.9%	537	529	1.5%	509	545	-6.6%	415	530	-21.7%
Graduate	426	269	58.4%	457	NA	NA	471	380	23.9%	332	352	-5.7%
EASTERN ILLINOIS												
Undergraduate	608	481	26.4%	596	558	6.8%	577	577	0.0%	603	563	7.1%
Graduate	333	245	35.9%	369	352	4.8%	350	352	-0.6%	368	335	9.9%
GOVERNORS STATE												
Undergraduate	510	473	7.8%	539	558	-3.4%	512	572	-10.5%	501	565	-11.3%
Graduate	369	240	53.8%	381	341	11.7%	346	347	-0.3%	373	325	14.8%
NORTHEASTERN ILLINOIS												
Undergraduate	606	487	24.4%	607	587	3.4%	590	604	-2.3%	567	587	-3.4%
Graduate	408	244	67.2%	428	358	19.6%	422	366	15.3%	415	337	23.1%
WESTERN ILLINOIS												
Undergraduate	583	494	18.0%	596	566	5.3%	636	586	8.5%	628	571	10.0%
Graduate	359	257	39.7%	402	345	16.5%	433	352	23.0%	410	335	22.4%
ILLINOIS STATE												
Undergraduate	629	484	30.0%	647	569	13.7%	668	590	13.2%	664	571	16.3%
Graduate	371	246	50.8%	369	339	8.8%	425	352	20.7%	412	332	24.1%
NORTHERN ILLINOIS												
Undergraduate	535	484	10.5%	557	550	1.3%	547	571	-4.2%	533	553	-3.6%
Graduate	327	254	28.7%	337	339	-0.6%	307	313	-1.9%	325	328	-0.9%
SANGAMON STATE												
Undergraduate	46	389	-88.2%	550	579	-5.0%	589	602	-2.2%	624	595	4.9%
Graduate	346	190	82.1%	374	337	11.0%	407	367	10.9%	393	361	8.9%
SIU--CARBONDALE												
Undergraduate	511	461	10.8%	513	528	-2.8%	534	557	-4.1%	542	537	0.9%
Graduate	264	256	3.1%	248	341	-27.3%	372	349	6.6%	263	330	-20.3%
SIU--EDWARDSVILLE												
Undergraduate	506	459	10.2%	541	528	2.5%	556	542	2.6%	571	527	8.3%
Graduate	176	238	-26.1%	369	333	10.8%	344	339	1.5%	348	316	10.1%
U OF I--CHICAGO												
Undergraduate	484	414	16.9%	472	474	-0.4%	540	516	4.7%	490	503	-2.6%
Graduate	280	206	35.9%	299	304	-1.6%	316	315	0.3%	259	290	-10.7%
U OF I--URBANA												
Undergraduate	450	447	0.7%	456	506	-9.9%	510	531	-4.0%	477	512	-6.8%
Graduate	274	233	17.6%	272	285	-4.6%	295	297	-0.7%	267	280	-4.6%

SOURCE: IBHE Faculty Credit Hour Study for respective years (section III table 5).

TABLE 6-14

FACULTY, ADMINISTRATIVE, CIVIL SERVICE AND STUDENT EMPLOYEE STAFF-YEARS AS A PERCENTAGE
OF TOTAL STAFF-YEARS FOR STATE-APPROPRIATED FUNDS FOR ILLINOIS PUBLIC UNIVERSITIES

	-----Fiscal Year 1989-----				-----Fiscal Year 1990-----			
	Admin. & Other Prof.	Faculty	Civil Service	Student Employees	Admin. & Other Prof.	Faculty	Civil Service	Student Employees
BOARD OF GOVERNORS								
Chicago State University	11.20%	39.60%	43.00%	6.30%	11.53%	40.87%	43.22%	4.39%
Eastern Illinois University	10.70	48.20	36.10	5.00	10.73	48.60	35.60	5.07
Governors State University	13.30	40.20	42.00	4.60	13.77	39.61	41.60	5.02
Northeastern IL University	13.20	39.10	41.80	5.90	14.53	38.01	41.24	6.22
Western Illinois University	11.80	41.20	40.90	6.10	11.91	40.69	40.37	7.04
Central Office	70.20	0.00	29.80	0.00	67.97	0.00	32.03	0.00
Cooperative Computer Center	14.90	0.00	84.90	0.20	13.32	0.00	86.55	0.13
ECN-Educ. Computing Network	12.80	0.00	69.20	17.90	12.71	0.00	72.03	15.25
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Subtotal	12.20	41.00	41.10	5.60	12.61	40.89	40.81	5.69
BOARD OF REGENTS								
Illinois State University	11.20	43.10	34.40	11.30	10.83	43.34	33.65	12.17
Northern Illinois University	9.70	46.50	37.20	6.60	10.19	45.55	36.90	7.36
Sangamon State University	12.40	32.00	44.70	10.90	11.75	32.43	45.46	10.36
Central Office	59.40	0.00	40.60	0.00	65.30	0.00	34.25	0.46
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Subtotal	10.70	43.60	36.80	8.90	10.79	43.30	36.38	9.52
SOUTHERN ILLINOIS UNIVERSITY								
Carbondale	11.30	40.50	34.80	13.50	11.45	38.91	35.82	13.83
School of Medicine	6.60	34.80	57.70	1.00	7.51	36.10	55.31	1.08
Edwardsville	12.00	37.50	37.20	13.30	12.91	37.06	38.34	11.69
School of Dental Medicine	6.50	45.00	44.80	3.70	5.99	44.63	45.04	4.35
System Office	45.80	0.00	47.40	6.80	46.02	0.00	47.56	6.43
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Subtotal	11.10	38.90	38.20	11.80	11.53	37.96	38.92	11.59
UNIVERSITY OF ILLINOIS								
Chicago	11.30	33.10	51.70	39.60	10.01	30.05	56.75	3.18
Urbana/Champaign	12.10	45.30	37.20	5.4	12.06	43.82	38.31	5.81
Central Administration	22.90	5.20	66.00	5.90	23.43	10.15	56.99	9.42
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Subtotal	12.50	37.70	45.00	5.90	11.88	35.75	47.47	4.90
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TOTAL	11.90%	39.50%	41.60%	7.00%	11.74%	38.35%	42.90%	7.01%
	=====	=====	=====	=====	=====	=====	=====	=====

Figures include expenditures associated with cost recovery programs.

Source: IBHE Data Book, Table VII-2.